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**SUBSTITUTE HOUSE BILL 1070**

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**State of Washington**

**54th Legislature**

**1995 Regular Session**

**By** House Committee on Capital Budget (originally sponsored by Representatives Sehlin, Ogden, Dellwo, Schoesler, Sheahan and Chopp; by request of Office of Financial Management)

Read first time 03/24/95.

1 AN ACT Relating to the capital budget; making appropriations and  
2 authorizing expenditures for capital improvements; creating new  
3 sections; and declaring an emergency.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

5 NEW SECTION. **Sec. 1.** A capital budget is hereby adopted and,  
6 subject to the provisions set forth in this act, the several dollar  
7 amounts hereinafter specified, or so much thereof as shall be  
8 sufficient to accomplish the purposes designated, are hereby  
9 appropriated and authorized to be incurred for capital projects during  
10 the period ending June 30, 1997, out of the several funds specified in  
11 this act.

12 NEW SECTION. **Sec. 2.** As used in this act, the following phrases  
13 have the following meanings:

14 "Aquatic Lands Acct" means the Aquatic Lands Enhancement Account;

15 "Cap Bldg Constr Acct" means Capitol Building Construction Account;

16 "Capital improvements" or "capital projects" means acquisition of  
17 sites, easements, rights of way, or improvements thereon and  
18 appurtenances thereto, design, engineering, construction and initial

1 equipment, reconstruction, demolition, or major alterations of new or  
2 presently owned capital assets;

3 "CEP & RI Acct" means Charitable, Educational, Penal, and  
4 Reformatory Institutions Account;

5 "Common School Constr Fund" means Common School Construction Fund;

6 "Common School Reimb Constr Acct" means Common School Reimbursable  
7 Construction Account;

8 "CWU Cap Proj Acct" means Central Washington University Capital  
9 Projects Account;

10 "Data Proc Rev Acct" means Data Processing Revolving Account;

11 "EWU Cap Proj Acct" means Eastern Washington University Capital  
12 Projects Account;

13 "For Dev Acct" means Forest Development Account;

14 "Res Mgmt Cost Acct" means Resource Management Cost Account;

15 "Game Spec Wildlife Acct" means Game Special Wildlife Account;

16 "H Ed Constr Acct" means Higher Education Construction Account  
17 1979;

18 "H Ed Reimb Constr Acct" means Higher Education Reimbursable  
19 Construction Account;

20 "LIRA" means State and Local Improvement Revolving Account;

21 "LIRA, Waste Fac 1980" means State and Local Improvement Revolving  
22 Account--Waste Disposal Facilities 1980;

23 "LIRA, Water Sup Fac" means State and Local Improvements Revolving  
24 Account--Water supply facilities;

25 "Lapse" or "revert" means the amount shall return to an  
26 unappropriated status;

27 "Nat Res Prop Repl Acct" means Natural Resources Property  
28 Replacement Account;

29 "NOVA" means the Nonhighway and Off-Road Vehicle Activities Program  
30 Account;

31 "ORA" means Outdoor Recreation Account;

32 "Provided solely" means the specified amount may be spent only for  
33 the specified purpose. Unless otherwise specifically authorized in  
34 this act, any portion of an amount provided solely for a specified  
35 purpose which is unnecessary to fulfill the specified purpose shall  
36 lapse;

37 "Pub Fac Constr Loan Rev Acct" means Public Facility Construction  
38 Loan Revolving Account;

1 "Public Safety and Education Acct" means Public Safety and  
2 Education Account;  
3 "Public Safety Reimb Bond" means Public Safety Reimbursable Bond  
4 Account;  
5 "Rec Fisheries Enh Acct" means Recreational Fisheries Enhancement  
6 Account;  
7 "St Conv & Trade Ctr Acct" means State Convention and Trade Center  
8 Account;  
9 "St Bldg Constr Acct" means State Building Construction Account;  
10 "State Emerg Water Proj Rev" means Emergency Water Project  
11 Revolving Account--State;  
12 "TESC Cap Proj Acct" means The Evergreen State College Capital  
13 Projects Account;  
14 "Thoroughbred Racing Acct" means Washington Thoroughbred Racing  
15 Account;  
16 "Thurston County Cap Fac Acct" means Thurston County Capital  
17 Facilities Account;  
18 "UW Bldg Acct" means University of Washington Building Account;  
19 "WA Housing Trust Acct" means Washington Housing Trust Account;  
20 "WA St Dev Loan Acct" means Washington State Development Loan  
21 Account;  
22 "Water Pollution Cont Rev Fund" means Water Pollution Control  
23 Revolving Fund;  
24 "WSU Bldg Acct" means Washington State University Building Account;  
25 "WWU Cap Proj Acct" means Western Washington University Capital  
26 Projects Account.  
27 Numbers shown in parentheses refer to project identifier codes  
28 established by the office of financial management.

PART 1  
GENERAL GOVERNMENT

NEW SECTION. Sec. 101. FOR THE OFFICE OF THE SECRETARY OF STATE  
Northwest Washington Regional Archives: Construction (90-1-003)

Reappropriation:

St Bldg Constr Acct--State . . . . .	\$	3,970
Prior Biennia (Expenditures) . . . . .	\$	128,341
Future Biennia (Projected Costs) . . . . .	\$	0
		-----
TOTAL . . . . .	\$	132,311

NEW SECTION. Sec. 102. FOR THE OFFICE OF THE SECRETARY OF STATE  
Central Washington Regional Archives--Central Washington University  
Campus (93-2-001)

The appropriation in this section is subject to the review and allotment procedures under section 813 of this act.

Reappropriation:

St Bldg Constr Acct--State . . . . .	\$	434,000
Prior Biennia (Expenditures) . . . . .	\$	3,500,000
Future Biennia (Projected Costs) . . . . .	\$	0
		-----
TOTAL . . . . .	\$	3,934,000

NEW SECTION. Sec. 103. FOR THE OFFICE OF THE SECRETARY OF STATE  
Essential Records Storage Site--Asbestos survey and abatement (94-1-002)

Reappropriation:

St Bldg Constr Acct--State . . . . .	\$	50,000
Prior Biennia (Expenditures) . . . . .	\$	0
Future Biennia (Projected Costs) . . . . .	\$	0
		-----
TOTAL . . . . .	\$	50,000

NEW SECTION. Sec. 104. FOR THE OFFICE OF THE SECRETARY OF STATE  
Eastern Washington Branch Archives: Design (94-2-002)

Reappropriation:

St Bldg Constr Acct--State . . . . .	\$	6,200
Prior Biennia (Expenditures) . . . . .	\$	52,000
Future Biennia (Projected Costs) . . . . .	\$	4,540,612
		-----
TOTAL . . . . .	\$	4,598,812

1 NEW SECTION. Sec. 105. FOR THE OFFICE OF THE SECRETARY OF STATE

2 Puget Sound Branch Archives--Building design and construction (94-  
3 2-003)

4 The appropriation in this section is subject to the review and  
5 allotment procedures under section 813 of this act.

6 **Appropriation:**

7	St Bldg Constr Acct--State . . . . .	\$	6,700,125
8	Prior Biennia (Expenditures) . . . . .	\$	40,000
9	Future Biennia (Projected Costs) . . . . .	\$	0
10			-----
11	TOTAL . . . . .	\$	6,740,125

12 NEW SECTION. Sec. 106. FOR THE OFFICE OF THE SECRETARY OF STATE

13 Puget Sound Branch--Building "C" asbestos abatement and demolition  
14 (96-1-001)

15 **Appropriation:**

16	St Bldg Constr Acct--State . . . . .	\$	125,000
17	Prior Biennia (Expenditures) . . . . .	\$	0
18	Future Biennia (Projected Costs) . . . . .	\$	0
19			-----
20	TOTAL . . . . .	\$	125,000

21 NEW SECTION. Sec. 107. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
22 AND ECONOMIC DEVELOPMENT

23 Community economic revitalization (86-1-001)

24 **Reappropriation:**

25	Public Works Assistance Acct--State . . . . .	\$	3,321,298
26	Pub Fac Constr Loan Rev Acct--State . . . . .	\$	3,862,729
27	St Bldg Constr Acct--State . . . . .	\$	2,106,034
28			-----
29	Subtotal Reappropriation . . . . .	\$	9,290,061

30 **Appropriation:**

31	Pub Fac Constr Loan Rev Acct--State . . . . .	\$	1,500,000
32	Public Works Assistance Acct--State . . . . .	\$	4,000,000
33			-----
34	Subtotal Appropriation . . . . .	\$	5,500,000
35	Prior Biennia (Expenditures) . . . . .	\$	7,026,937
36	Future Biennia (Projected Costs) . . . . .	\$	24,000,000
37			-----
38	TOTAL . . . . .	\$	45,816,998

39 NEW SECTION. Sec. 108. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
40 AND ECONOMIC DEVELOPMENT

41 Development loan fund (88-2-002)

42 **Reappropriation:**

43	St Bldg Constr Acct--State . . . . .	\$	2,000,000
44	Wa St Dev Loan Acct--Federal . . . . .	\$	186,654

1		-----
2	Subtotal Reappropriation . . . . .	\$ 2,186,654
3	<b>Appropriation:</b>	
4	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$ 1,000,000</b>
5	<b>Wa St Dev Loan Acct--Federal . . . . .</b>	<b>\$ 3,500,000</b>
6		-----
7	Subtotal Appropriation . . . . .	\$ 4,500,000
8	Prior Biennia (Expenditures) . . . . .	\$ 5,932,935
9	Future Biennia (Projected Costs) . . . . .	\$ 20,000,000
10		-----
11	TOTAL . . . . .	\$ 32,619,589

12        NEW SECTION.    **Sec. 109. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
13 **AND ECONOMIC DEVELOPMENT**

14        **Grays Harbor dredging (88-3-006)**

15        The reappropriation in this section is subject to the following  
16 conditions and limitations:

17        (1) The reappropriation is provided solely for the state's share  
18 of costs for Grays Harbor dredging, dike construction, bridge  
19 relocation, and related expenses.

20        (2) Expenditure of moneys from this reappropriation is contingent  
21 on the authorization of \$40,000,000 and an initial appropriation of at  
22 least \$13,000,000 from the United States army corps of engineers and  
23 the authorization of at least \$10,000,000 from the local government for  
24 the project. Up to \$3,500,000 of the local government contribution for  
25 the first year on the project may be composed of property, easements,  
26 rent adjustments, and other expenditures specifically for the purposes  
27 of this appropriation if approved by the army corps of engineers.  
28 State funds shall be disbursed at a rate not to exceed one dollar for  
29 every four dollars of federal funds expended by the army corps of  
30 engineers and one dollar from other nonstate sources.

31        (3) Expenditure of moneys from this reappropriation is contingent  
32 on a cost-sharing arrangement and the execution of a local cooperation  
33 agreement between the port of Grays Harbor and the army corps of  
34 engineers pursuant to P.L. 99-662, the federal water resources  
35 development act of 1986, whereby the corps of engineers will construct  
36 the project as authorized by that federal act.

37        (4) The port of Grays Harbor shall make the best possible effort  
38 to acquire additional project funding from nonstate public grants  
39 and/or other governmental sources other than those in subsection (2)  
40 of this section. Any money, up to \$10,000,000 provided from such  
41 sources other than those in subsection (2) of this section, shall be  
42 used to reimburse or replace state building construction account money.  
43 In the event the project cost is reduced, any resulting reduction or  
44 reimbursement of nonfederal costs realized by the port of Grays Harbor  
45 shall be shared proportionally with the state.

46	<b>Reappropriation:</b>	
47	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$ 5,788,144</b>
48	Prior Biennia (Expenditures) . . . . .	\$ 4,211,856
49	Future Biennia (Projected Costs) . . . . .	\$ 0
50		-----
51	TOTAL . . . . .	\$ 10,000,000



1	Prior Biennia (Expenditures) . . . . .	\$	5,764,364
2	Future Biennia (Projected Costs) . . . . .	\$	0
3			-----
4	TOTAL . . . . .	\$	8,500,001

5        NEW SECTION.    **Sec. 113. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
6 **AND ECONOMIC DEVELOPMENT**

7        **Yakima criminal justice facility:** For a grant to the city of  
8 Yakima for the construction of a new criminal justice facility (**92-2-**  
9 **001**)

10        The reappropriation in this section is subject to the following  
11 conditions and limitations:

12        (1) Before receiving the grant, the city shall demonstrate to the  
13 satisfaction of the department an ability to complete the construction  
14 of the facility and fund its operation.

15        (2) The grant may not exceed sixty-six percent of the total project  
16 capital costs as determined by the department. The remaining portion  
17 of project capital costs shall be a match provided from nonstate  
18 sources.

19                    **Reappropriation:**

20	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>2,991,000</b>
21	Prior Biennia (Expenditures) . . . . .	\$	9,000
22	Future Biennia (Projected Costs) . . . . .	\$	0
23			-----
24	TOTAL . . . . .	\$	3,000,000

25        NEW SECTION.    **Sec. 114. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
26 **AND ECONOMIC DEVELOPMENT**

27        **Minor works: Emergency Management Building (92-2-009)**

28                    **Reappropriation:**

29	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>62,263</b>
30	Prior Biennia (Expenditures) . . . . .	\$	223,737
31	Future Biennia (Projected Costs) . . . . .	\$	0
32			-----
33	TOTAL . . . . .	\$	286,000

34        NEW SECTION.    **Sec. 115. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
35 **AND ECONOMIC DEVELOPMENT**

36        **Snohomish County drainage:** To purchase land in drainage district  
37 number 6 and construct a cross-levee on it, in order to decrease  
38 damaging flooding of adjacent lands and to reestablish wetlands (**92-2-**  
39 **011**)

40        The reappropriation in this section shall be matched by at least  
41 \$585,000 provided from nonstate sources for capital costs of this  
42 project.

43                    **Reappropriation:**

44	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>348,950</b>
45	Prior Biennia (Expenditures) . . . . .	\$	1,050



1        NEW SECTION.    **Sec. 119.    FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
2 **AND ECONOMIC DEVELOPMENT**

3        **Building for the arts:** For grants to local performing arts and art  
4 museum organizations for facility improvements or additions **(92-5-100)**

5        The appropriations in this section are subject to the following  
6 conditions and limitations:

7        (1) The following projects are eligible for funding:

8	<b>Phase 1</b>	Estimated Total
9		Capital Cost
10	Seattle Children's Theatre	\$ 8,000,000
11	Admiral Theatre (Bremerton)	\$ 4,261,000
12	Pacific Northwest Ballet	\$ 7,500,000
13	Seattle Symphony	\$ 54,000,000
14	Seattle Repertory Theatre	
15	(Phase 1)	\$ 4,000,000
16	Broadway Theatre District	
17	(Tacoma)	\$ 11,800,000
18	Allied Arts of Yakima	\$ 500,000
19	Spokane Art School	\$ 454,000
20	Seattle Art Museum	\$ 4,862,500
21		-----
22	Total	\$ 95,377,500

23	<b>Phase 2</b>	Estimated Total
24		Capital Cost
25	Bainbridge Performing	
26	Arts Center	\$ 1,200,000
27	The Children's Museum	\$ 2,850,000
28	Everett Community Theatre	\$ 12,119,063
29	Kirkland Center for	
30	the Performing Arts	\$ 2,500,000
31	Makah Cultural and	
32	Research Center	\$ 1,600,000
33	Mount Baker Theatre Center	\$ 1,581,000
34	Seattle Group Theatre	\$ 334,751
35	Seattle Opera Association	\$ 985,000
36	Seattle Repertory Theatre	
37	(Phase 2)	\$ 4,000,000
38	Valley Museum of Northwest	
39	Art	\$ 1,100,000
40	Village Theatre	\$ 6,000,000
41	The Washington Center	
42	for the Performing Arts	\$ 400,000
43	Whidbey Island Center	
44	for the Arts	\$ 1,200,000
45		-----
46	Total	\$ 35,869,814

1	<b>Phase 3</b>	Estimated Total
2		Capital Cost
3	ACT Theatre	\$ 28,100,000
4	Corbin Art Theater (Spokane)	\$ 69,055
5	Cutter Theater	\$ 725,511
6	Depot Arts Center	
7	(Anacortes)	\$ 68,000
8	Little Theater (Walla Walla)	\$ 100,000
9	Meadow for the Arts	
10	(Gig Harbor)	\$ 2,550,000
11	New City Theater	\$ 281,000
12	Northwest Puppet Theater	\$ 413,300
13	Paramount Theater	\$ 14,705,262
14	Rainier Valley Cultural	
15	Center	\$ 600,000
16	Seattle Children s Theater	\$ 3,200,000
17	Steilacoom Cultural Center	\$ 65,000
18	Meyendenbauer Theater	\$ 2,400,000
19	Tu-Ha-Buts Cultural Center	\$ 777,405
20	Vancouver Arts School	\$ 8,549,313
21	World Kite Museum	\$ 900,000
22	Clallam County Gallery	\$ 174,314
23	Columbia Theater	\$ 500,000
24		-----
25	Total	\$ 64,178,160

26 (2) The state grant may provide no more than fifteen percent of  
27 the estimated total capital cost or actual total capital cost of the  
28 project, whichever is less. The remaining portions of project capital  
29 costs shall be a match from nonstate sources. The match may include  
30 cash and land value.

31 (3) State funding shall be distributed to projects in the order in  
32 which matching requirements have been met.

33 (4) The department shall submit a list of recommended performing  
34 arts, museum, and cultural organization projects for funding in the  
35 1997-99 capital budget. The list shall result from a competitive  
36 grants program developed by the department based upon: Uniform  
37 criteria for the selection of projects and awarding of grants for up to  
38 fifteen percent of the total project cost; local community support for  
39 the project; a requirement that the sites for the projects are secured  
40 or optioned for purchase; and a state-wide geographic distribution of  
41 projects.

42 (5) The reappropriation and new appropriation in this section are  
43 provided to fully fund the state share for phase 1, 2, and 3 of the  
44 building for the arts program. Within this amount the department may  
45 fund projects that demonstrate adequate progress and have secured the  
46 necessary match funding. The department may require that projects  
47 recompute for funding.

48 (6) By December 15, 1995, the department shall submit a report to  
49 the appropriate fiscal committees of the legislature on the progress of  
50 the building for the arts program, including a list of projects funded  
51 under this section.

52	<b>Reappropriation:</b>		
53	St Bldg Constr Acct--State . . . . .	\$	8,000,000
54	<b>Appropriation:</b>		
55	St Bldg Constr Acct--State . . . . .	\$	1,000,000

1	Prior Biennia (Expenditures) . . . . .	\$	9,209,986
2	Future Biennia (Projected Costs) . . . . .	\$	0
3			-----
4	TOTAL . . . . .	\$	18,209,986

5        NEW SECTION.    **Sec. 120. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
6 **AND ECONOMIC DEVELOPMENT**

7            **Columbia Gorge Interpretive Center (92-5-101)**

8            The reappropriation in this section shall be matched by at least  
9 \$5,000,000 from nonstate sources provided for capital costs of the  
10 project. The match may include cash, land value, and other in-kind  
11 contributions.

12	<b>Reappropriation:</b>		
13	St Bldg Constr Acct--State . . . . .	\$	1,000,886
14	Prior Biennia (Expenditures) . . . . .	\$	3,999,114
15	Future Biennia (Projected Costs) . . . . .	\$	0
16			-----
17	TOTAL . . . . .	\$	5,000,000

18        NEW SECTION.    **Sec. 121. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
19 **AND ECONOMIC DEVELOPMENT**

20            **Tri-Cities Trade Center (93-5-003)**

21            The appropriations in this section may be used only for capital  
22 development of an arena multi-purpose facility and adjacent recreation  
23 space in the city of Pasco. These appropriations shall be matched by  
24 at least \$2,800,000 provided from nonstate sources.

25	<b>Reappropriation:</b>		
26	St Bldg Constr Acct--State . . . . .	\$	2,527,385
27	Prior Biennia (Expenditures) . . . . .	\$	272,615
28	Future Biennia (Projected Costs) . . . . .	\$	0
29			-----
30	TOTAL . . . . .	\$	2,800,000

31        NEW SECTION.    **Sec. 122. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
32 **AND ECONOMIC DEVELOPMENT**

33            **Martin Luther King Jr. Memorial (93-5-005)**

34            Each dollar expended from the reappropriation in this section  
35 shall be matched by at least one dollar from other sources expended for  
36 the same purpose.

37	<b>Reappropriation:</b>		
38	St Bldg Constr Acct--State . . . . .	\$	95,450
39	Prior Biennia (Expenditures) . . . . .	\$	4,550
40	Future Biennia (Projected Costs) . . . . .	\$	0
41			-----
42	TOTAL . . . . .	\$	100,000

1            NEW SECTION.    **Sec. 123.    FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
2 **AND ECONOMIC DEVELOPMENT**

3            **Challenger Learning Center (93-5-006)**

4            The reappropriation in this section is subject to the following  
5 conditions and limitations:

6            (1) The appropriation is provided solely for support of science  
7 education at the Challenger learning center at the museum of flight;  
8 and

9            (2) Each dollar expended from the appropriation in this section  
10 shall be matched by at least one dollar from nonstate sources for the  
11 same purpose.

12            **Reappropriation:**

13            St Bldg Constr Acct--State . . . . .	\$	322,908
14            Prior Biennia (Expenditures) . . . . .	\$	477,092
15            Future Biennia (Projected Costs) . . . . .	\$	0
16		-----
17            TOTAL . . . . .	\$	800,000

18            NEW SECTION.    **Sec. 124.    FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
19 **AND ECONOMIC DEVELOPMENT**

20            **Fire Training Academy: Preservation (94-1-016)**

21            The appropriation in this section is subject to the following  
22 conditions and limitations: That portion of the appropriation related  
23 to underground storage tanks may be expended only after compliance with  
24 section 139 of this act.

25            **Reappropriation:**

26            St Bldg Constr Acct--State . . . . .	\$	1,221,018
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27            **Appropriation:**

28            St Bldg Constr Acct--State . . . . .	\$	1,500,000
29            Prior Biennia (Expenditures) . . . . .	\$	128,982
30            Future Biennia (Projected Costs) . . . . .	\$	1,200,000
31		-----
32            TOTAL . . . . .	\$	4,050,000

33            NEW SECTION.    **Sec. 125.    FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
34 **AND ECONOMIC DEVELOPMENT**

35            **Emergency Management Building: Preservation (94-1-018)**

36            **Reappropriation:**

37            St Bldg Constr Acct--State . . . . .	\$	71,759
38            Prior Biennia (Expenditures) . . . . .	\$	13,325
39            Future Biennia (Projected Costs) . . . . .	\$	0
40		-----
41            TOTAL . . . . .	\$	85,084

42            NEW SECTION.    **Sec. 126.    FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
43 **AND ECONOMIC DEVELOPMENT**

44            **Public works trust fund loans (94-2-001)**

1 The appropriation in this section is subject to the following  
2 conditions and limitations:

3 Up to \$20,000,000 of the new appropriation may be used for  
4 preconstruction activity loans under House Bill No. 2063.

5	<b>Reappropriation:</b>		
6	Public Works Assistance Acct--State . . . . .	\$	105,699,689
7	<b>Appropriation:</b>		
8	Public Works Assistance Acct--State . . . . .	\$	178,900,000
9	Prior Biennia (Expenditures) . . . . .	\$	151,561,725
10	Future Biennia (Projected Costs) . . . . .	\$	695,900,000
11			-----
12	TOTAL . . . . .	\$	1,132,061,414

13 NEW SECTION. **Sec. 127. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
14 **AND ECONOMIC DEVELOPMENT**

15 **Washington Technology Center: Equipment (94-2-002)**

16 The reappropriation in this section is provided solely for  
17 equipment installations on the first floor of Fluke Hall. The  
18 appropriation shall be transferred to and administered by the  
19 University of Washington.

20	<b>Reappropriation:</b>		
21	St Bldg Constr Acct--State . . . . .	\$	947,785
22	Prior Biennia (Expenditures) . . . . .	\$	32,215
23	Future Biennia (Projected Costs) . . . . .	\$	0
24			-----
25	TOTAL . . . . .	\$	980,000

26 NEW SECTION. **Sec. 128. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
27 **AND ECONOMIC DEVELOPMENT**

28 **Bigelow House:** For restoration and renovation of this historic  
29 home to accommodate public visitors (94-2-004)

30 The reappropriation in this section is contingent on the project  
31 being owned and operated by a public or nonprofit organization.

32	<b>Reappropriation:</b>		
33	St Bldg Constr Acct--State . . . . .	\$	298,923
34	Prior Biennia (Expenditures) . . . . .	\$	9,077
35	Future Biennia (Projected Costs) . . . . .	\$	0
36			-----
37	TOTAL . . . . .	\$	308,000

38 NEW SECTION. **Sec. 129. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
39 **AND ECONOMIC DEVELOPMENT**

40 **Olympic Peninsula Natural History Museum (94-2-005)**

41 The appropriation in this section is subject to the following  
42 conditions and limitations:

43 (1) Each two dollars expended from this reappropriation shall be  
44 matched by at least one dollar from other sources. The match may  
45 include cash, land, and in-kind donations.



1	<b>Reappropriation:</b>	
2	St Bldg Constr Acct--State . . . . .	\$ 275,000
3	Prior Biennia (Expenditures) . . . . .	\$ 0
4	Future Biennia (Projected Costs) . . . . .	\$ 0
5		-----
6	TOTAL . . . . .	\$ 275,000

7 NEW SECTION. **Sec. 133. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
8 **AND ECONOMIC DEVELOPMENT**

9 **Camelot community flooding assistance:** To provide financial  
10 assistance to King county to relieve flooding in the Camelot community  
11 **(94-2-012)**

12 The appropriation in this section is subject to the following  
13 conditions and limitations: Each dollar expended from the  
14 appropriation shall be matched by at least five dollars from nonstate  
15 sources for the same purpose.

16	<b>Reappropriation:</b>	
17	St Bldg Constr Acct--State . . . . .	\$ 75,000
18	Prior Biennia (Expenditures) . . . . .	\$ 0
19	Future Biennia (Projected Costs) . . . . .	\$ 0
20		-----
21	TOTAL . . . . .	\$ 75,000

22 NEW SECTION. **Sec. 134. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
23 **AND ECONOMIC DEVELOPMENT**

24 **Daybreak Star Center: Remodel (94-2-100)**

25	<b>Reappropriation:</b>	
26	St Bldg Constr Acct--State . . . . .	\$ 88,484
27	Prior Biennia (Expenditures) . . . . .	\$ 138,516
28	Future Biennia (Projected Costs) . . . . .	\$ 0
29		-----
30	TOTAL . . . . .	\$ 227,000

31 NEW SECTION. **Sec. 135. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
32 **AND ECONOMIC DEVELOPMENT**

33 **Timber ports capital asset improvements:** To assist the ports of  
34 Grays Harbor, Port Angeles, and Longview with infrastructure  
35 development and facilities improvements to increase economic diversity  
36 and enhance employment opportunities **(94-2-102)**

37 The reappropriation in this section is subject to the following  
38 conditions and limitations:

39 (1) Each port shall provide, at a minimum, six dollars of nonstate  
40 match for each five dollars received from this reappropriation. The  
41 match may include cash and land value.

42 (2) State assistance to each port shall not exceed the following  
43 amounts:

44	<u>Port</u>	<u>Amount</u>
----	-------------	---------------

1	Port of Grays Harbor	\$ 564,000	
2	Port of Port Angeles	\$ 1,500,000	
3	Port of Longview	\$ 1,855,000	
4	<b>Reappropriation:</b>		
5	St Bldg Constr Acct--State . . . . .	\$	3,281,019
6	Prior Biennia (Expenditures) . . . . .	\$	618,981
7	Future Biennia (Projected Costs) . . . . .	\$	0
8			-----
9	TOTAL . . . . .	\$	3,900,000

10 NEW SECTION. **Sec. 136. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
11 **AND ECONOMIC DEVELOPMENT**

12 **Fire Training Academy Portable Building improvements (96-2-016)**

13	<b>Appropriation:</b>		
14	St Bldg Constr Acct--State . . . . .	\$	99,410
15	Prior Biennia (Expenditures) . . . . .	\$	0
16	Future Biennia (Projected Costs) . . . . .	\$	0
17			-----
18	TOTAL . . . . .	\$	99,410

19 NEW SECTION. **Sec. 137. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
20 **AND ECONOMIC DEVELOPMENT**

21 **Community Action Agencies:** For grants to nonprofit community  
22 action agencies to assist in acquiring, developing, or rehabilitating  
23 buildings for the purpose of providing community-based family services  
24 under RCW 43.63A.115

25 The appropriation in this section is subject to the following  
26 conditions and limitations:

27 (1) The state grant may provide no more than twenty-five percent  
28 of the estimated total capital cost or actual total capital cost of the  
29 project, whichever is less. The remaining portions of project capital  
30 costs shall be a match from nonstate sources. The match may include  
31 cash, land value, and other in-kind contributions;

32 (2) State funding shall be distributed to projects in the order in  
33 which matching requirements for specific project phases have been met;  
34 and

35 (3) The following projects are eligible for funding:

36		Estimated Total	
37		Capital Cost	
38	Benton Franklin Community		
39	Action Committee	\$ 1,200,000	
40	Central Area Motivation		
41	Project	\$ 1,000,000	
42	Community Action Center of		
43	Whitman County	\$ 390,000	
44	Community Action Council		
45	of Lewis, Mason, and		
46	Thurston Counties	\$ 700,000	
47	El Centro de la Raza	\$ 1,250,000	

1	Fremont Public Association	\$ 3,000,000
2	Kitsap Community Action	
3	Program	\$ 465,000
4	Kittitas Community Action	
5	Council	\$ 600,000
6	Lower Columbia Community	
7	Action Council	\$ 1,331,625
8	Metropolitan Development	
9	Council	\$ 880,000
10	Multiservice Centers of	
11	North and East King	
12	County	\$ 1,600,000
13	Northeast Washington Rural	
14	Resources Development	
15	Association	\$ 1,200,000
16	Okanogan County Community	
17	Action Council	\$ 350,000
18	South King County	
19	Multiservice Center	\$ 800,000
20	Spokane Neighborhood Action	
21	Programs	\$ 1,500,000
22	Yakima Valley Farmworker	
23	Clinic	\$ 605,000
24		-----
25	Total	\$ 16,871,625

26	<b>Appropriation:</b>	
27	St Bldg Constr Acct--State . . . . .	\$ 3,000,000
28	Prior Biennia (Expenditures) . . . . .	\$ 0
29	Future Biennia (Projected Costs) . . . . .	\$ 1,000,000
30		-----
31	TOTAL . . . . .	\$ 4,000,000

32 NEW SECTION. **Sec. 138. FOR THE OFFICE OF FINANCIAL MANAGEMENT**  
33 **Collocated Cascadia Community College and University of Washington**  
34 **Branch Campus (94-1-003)**

35 The appropriation in this section is subject to the following  
36 conditions and limitations:

37 (1) The appropriation in this section is provided to acquire  
38 property, design, and construct a new branch campus to meet the higher  
39 education needs of the north King and south Snohomish county area;

40 (2) The location of the property to be acquired for the new  
41 collocated campus shall be determined by the higher education  
42 coordinating board. The higher education coordinating board shall  
43 acquire a site contingent upon a satisfactory site selection  
44 environmental impact statement, any necessary environmental permits,  
45 and fiscal approval by the office of financial management;

46 (3) The moneys provided in this section may be allocated to the  
47 appropriate institution or institutions or fiscal agency as specified  
48 in the joint-operating agreement as approved by the higher education  
49 coordinating board; and

50 (4) The appropriation in this section is subject to the review and  
51 allotment procedures under sections 813 and 815 of this act.

52	<b>Reappropriation:</b>	
53	St Bldg Constr Acct--State . . . . .	\$ 14,500,000

1	<b>Appropriation:</b>	
2	St Bldg Constr Acct--State . . . . .	\$ 5,000,000
3	Prior Biennia (Expenditures) . . . . .	\$ 10,710,000
4	Future Biennia (Projected Costs) . . . . .	\$ 75,000,000
5		-----
6	TOTAL . . . . .	\$ 105,210,000

7 NEW SECTION. **Sec. 139. FOR THE OFFICE OF FINANCIAL MANAGEMENT**  
8 **Underground storage tank: Pool (96-1-001)**

9 The appropriation in this section is subject to the following  
10 conditions and limitations:

11 (1) The money provided in this section shall be allocated to  
12 agencies and institutions for removal, replacement, and environmental  
13 cleanup projects related to underground storage tanks.

14 (2) No moneys appropriated in this section or in any section  
15 specifically referencing this section shall be expended unless the  
16 office of financial management has reviewed and approved the cost  
17 estimates for the project. Projects to replace tanks shall conform  
18 with guidelines to minimize risk of environmental contamination. Above  
19 ground storage tanks shall be used whenever possible and agencies shall  
20 avoid duplication of tanks.

21	<b>Reappropriation:</b>	
22	CEP & RI Acct--State . . . . .	\$ 105,000
23	St Bldg Constr Acct--State . . . . .	\$ 345,000
24		-----
25	Subtotal Reappropriation . . . . .	\$ 450,000

26	<b>Appropriation:</b>	
27	St Bldg Constr Acct--State . . . . .	\$ 3,000,000
28	Prior Biennia (Expenditures) . . . . .	\$ 4,568,146
29	Future Biennia (Projected Costs) . . . . .	\$ 7,000,000
30		-----
31	TOTAL . . . . .	\$ 15,018,146

32 NEW SECTION. **Sec. 140. FOR THE OFFICE OF FINANCIAL MANAGEMENT**  
33 **Asbestos abatement and associated minor demolition: Pool (96-1-**  
34 **002)**

35 The appropriation in this section is subject to the following  
36 conditions and limitations:

37 (1) The money provided in this section shall be allocated to  
38 agencies and institutions for removal or abatement of asbestos.

39 (2) No moneys appropriated in this section or in any section  
40 specifically referencing this section shall be expended unless the  
41 office of financial management has reviewed and approved the cost  
42 estimates for the project.

43	<b>Reappropriation:</b>	
44	St Bldg Constr Acct--State . . . . .	\$ 2,500,000
45	<b>Appropriation:</b>	
46	St Bldg Constr Acct--State . . . . .	\$ 3,000,000
47	Prior Biennia (Expenditures) . . . . .	\$ 6,358,088
48	Future Biennia (Projected Costs) . . . . .	\$ 16,000,000
49		-----

1 TOTAL . . . . . \$ 27,858,088

2 NEW SECTION. **Sec. 141. FOR THE OFFICE OF FINANCIAL MANAGEMENT**  
3 **Americans with Disabilities Act: Pool (96-1-003)**

4 The appropriation in this section is subject to the following  
5 conditions and limitations:

6 (1) The money provided in this section shall be allocated to  
7 agencies and institutions for improvements to state-owned facilities  
8 for program access enhancements.

9 (2) No moneys appropriated in this section shall be expended  
10 unless the office of financial management has reviewed and approved the  
11 cost estimates for the project. The office of financial management  
12 shall implement an agency request and evaluation procedure similar to  
13 the one adopted in the 1993-95 biennium for distribution of funds.

14 (3) No moneys appropriated in this section shall be available to  
15 institutions of higher education to modify dormitories. The higher  
16 education coordinating board shall evaluate each institution's student  
17 housing program and assure that reasonable access is available or that  
18 a plan is in place to make necessary modifications in a reasonable  
19 timeframe with local dormitory or dedicated bond funds.

20	<b>Reappropriation:</b>		
21	St Bldg Constr Acct--State . . . . .	\$	1,000,000
22	<b>Appropriation:</b>		
23	St Bldg Constr Acct--State . . . . .	\$	6,000,000
24	Prior Biennia (Expenditures) . . . . .	\$	8,360,000
25	Future Biennia (Projected Costs) . . . . .	\$	33,000,000
26			-----
27	TOTAL . . . . .	\$	48,360,000

28 NEW SECTION. **Sec. 142. FOR THE OFFICE OF FINANCIAL MANAGEMENT**  
29 **Seismic retrofit: Pool (96-1-004)**

30	<b>Appropriation:</b>		
31	Cap Bldg Constr Acct--State . . . . .	\$	1,000,000
32	Prior Biennia (Expenditures) . . . . .	\$	0
33	Future Biennia (Projected Costs) . . . . .	\$	0
34			-----
35	TOTAL . . . . .	\$	1,000,000

36 NEW SECTION. **Sec. 143. FOR THE OFFICE OF FINANCIAL MANAGEMENT**  
37 **Capital budget system improvements (96-1-006)**

38	<b>Reappropriation:</b>		
39	St Bldg Constr Acct--State . . . . .	\$	100,000
40	<b>Appropriation:</b>		
41	St Bldg Constr Acct--State . . . . .	\$	300,000
42	Prior Biennia (Expenditures) . . . . .	\$	300,000
43	Future Biennia (Projected Costs) . . . . .	\$	1,200,000
44			-----
45	TOTAL . . . . .	\$	1,900,000



1 \$200,000 of the reappropriation in this section is provided solely  
 2 to develop a management plan and to implement projects to reduce  
 3 sedimentation and other pollution in the Deschutes river watershed.  
 4 Eligible projects shall include, but are not limited to, stream  
 5 corridor conservation, bank stabilization, agricultural soil  
 6 conservation, silvicultural soil conservation, and sedimentation and  
 7 pollution monitoring. When implementing this section, the department  
 8 shall coordinate with the departments of natural resources, ecology,  
 9 fish and wildlife, and transportation, and with affected local  
 10 governments and Indian tribes.

11 **Reappropriation:**

12	St Bldg Constr Acct--State . . . . .	\$	1,430,000
13	Prior Biennia (Expenditures) . . . . .	\$	570,000
14	Future Biennia (Projected Costs) . . . . .	\$	0
15			-----
16	TOTAL . . . . .	\$	2,000,000

17 NEW SECTION.      **Sec. 149.      FOR THE DEPARTMENT OF GENERAL**  
 18 **ADMINISTRATION**

19 **Heritage Park:** The legislature finds that the recent acquisition  
 20 of lands for Heritage park along Capitol lake by the department of  
 21 general administration using state funds provides a fundamental  
 22 contribution towards fulfillment of the project. The legislature  
 23 encourages the department to develop partnerships with other public and  
 24 private organizations to continue design and development activities for  
 25 completion of the park. The legislature also encourages the department  
 26 to apply for possible state funding under the Washington wildlife and  
 27 recreation program administered by the interagency committee for  
 28 outdoor recreation for development of trails and water access  
 29 facilities within the park.

30 NEW SECTION.      **Sec. 150.      FOR THE DEPARTMENT OF GENERAL**  
 31 **ADMINISTRATION**

32 **Legislative Building: Preservation (96-1-001)**

33 **Appropriation:**

34	Cap Bldg Constr Acct--State . . . . .	\$	1,722,000
35	Prior Biennia (Expenditures) . . . . .	\$	0
36	Future Biennia (Projected Costs) . . . . .	\$	0
37			-----
38	TOTAL . . . . .	\$	1,722,000

39 NEW SECTION.      **Sec. 151.      FOR THE DEPARTMENT OF GENERAL**  
 40 **ADMINISTRATION**

41 **Plaza--Department of Transportation Garage renovation: Design and**  
 42 **construction (96-1-002)**

43 **Appropriation:**

44	Cap Bldg Constr Acct--State . . . . .	\$	400,000
45	St Bldg Constr Acct--State . . . . .	\$	8,921,200
46			-----
47	Subtotal Appropriation . . . . .	\$	9,321,200



1	Prior Biennia (Expenditures) . . . . .	\$	0
2	Future Biennia (Projected Costs) . . . . .	\$	4,900,000
3			-----
4	TOTAL . . . . .	\$	5,900,000

5        NEW SECTION.        **Sec. 156.        FOR THE DEPARTMENT OF GENERAL**  
6 **ADMINISTRATION**

7        **Electrical improvements (96-1-009)**

8                **Appropriation:**

9	Thurston County Cap Fac Acct--State . . . . .	\$	200,000
10	St Bldg Constr Acct--State . . . . .	\$	300,000
11			-----
12	Subtotal Appropriation . . . . .	\$	500,000
13	Prior Biennia (Expenditures) . . . . .	\$	0
14	Future Biennia (Projected Costs) . . . . .	\$	1,800,000
15			-----
16	TOTAL . . . . .	\$	2,300,000

17        NEW SECTION.        **Sec. 157.        FOR THE DEPARTMENT OF GENERAL**  
18 **ADMINISTRATION**

19        **Roof repairs and replacement (96-1-010)**

20                **Appropriation:**

21	Thurston County Cap Fac Acct--State . . . . .	\$	775,000
22	Prior Biennia (Expenditures) . . . . .	\$	0
23	Future Biennia (Projected Costs) . . . . .	\$	3,200,000
24			-----
25	TOTAL . . . . .	\$	3,975,000

26        NEW SECTION.        **Sec. 158.        FOR THE DEPARTMENT OF GENERAL**  
27 **ADMINISTRATION**

28        **CFC/Halon fire control systems: Removal and replacement (96-1-**  
29 **011)**

30                **Appropriation:**

31	St Bldg Constr Acct--State . . . . .	\$	500,000
32	Prior Biennia (Expenditures) . . . . .	\$	0
33	Future Biennia (Projected Costs) . . . . .	\$	1,000,000
34			-----
35	TOTAL . . . . .	\$	1,500,000

36        NEW SECTION.        **Sec. 159.        FOR THE DEPARTMENT OF GENERAL**  
37 **ADMINISTRATION**

38        **Archives Building heating, ventilation, and air conditioning:**  
39 **Repairs (96-1-012)**

40                **Appropriation:**

41	Cap Bldg Constr Acct--State . . . . .	\$	1,700,000
42	Prior Biennia (Expenditures) . . . . .	\$	0

1 Future Biennia (Projected Costs) . . . \$ 0  
 2 -----  
 3 TOTAL . . . . . \$ 1,700,000

4 NEW SECTION. Sec. 160. FOR THE DEPARTMENT OF GENERAL  
 5 ADMINISTRATION

6 Thurston County buildings: Preservation (96-1-013)  
 7 Appropriation:  
 8 Thurston County Cap Fac Acct--State . \$ 1,521,200  
 9 Cap Bldg Constr Acct--State . . . . \$ 200,000  
 10 St Bldg Constr Acct--State . . . . \$ 418,800  
 11 -----  
 12 Subtotal Appropriation . . . \$ 2,140,000  
 13 Prior Biennia (Expenditures) . . . . \$ 0  
 14 Future Biennia (Projected Costs) . . . \$ 4,200,000  
 15 -----  
 16 TOTAL . . . . . \$ 6,340,000

17 NEW SECTION. Sec. 161. FOR THE DEPARTMENT OF GENERAL  
 18 ADMINISTRATION

19 OB-2 Building: Preservation (96-1-014)  
 20 Appropriation:  
 21 Cap Bldg Constr Acct--State . . . . \$ 600,000  
 22 Prior Biennia (Expenditures) . . . . \$ 0  
 23 Future Biennia (Projected Costs) . . . \$ 0  
 24 -----  
 25 TOTAL . . . . . \$ 600,000

26 NEW SECTION. Sec. 162. FOR THE DEPARTMENT OF GENERAL  
 27 ADMINISTRATION

28 Thurston County infrastructure: Preservation (96-1-015)  
 29 Appropriation:  
 30 Cap Bldg Constr Acct--State . . . . \$ 380,000  
 31 St Bldg Constr Acct--State . . . . \$ 1,300,000  
 32 -----  
 33 Subtotal Appropriation . . . \$ 1,680,000  
 34 Prior Biennia (Expenditures) . . . . \$ 0  
 35 Future Biennia (Projected Costs) . . . \$ 5,800,000  
 36 -----  
 37 TOTAL . . . . . \$ 7,480,000

38 NEW SECTION. Sec. 163. FOR THE DEPARTMENT OF GENERAL  
 39 ADMINISTRATION

40 Washington State Training and Conference Center--Preservation (96-  
 41 1-016)  
 42 Appropriation:  
 43 St Bldg Constr Acct--State . . . . \$ 620,000

1	Prior Biennia (Expenditures) . . . . .	\$	0
2	Future Biennia (Projected Costs) . . . . .	\$	0
3			-----
4	TOTAL . . . . .	\$	620,000

5            NEW SECTION.            **Sec. 164.            FOR THE DEPARTMENT OF GENERAL**  
6 **ADMINISTRATION**

7            **Monumental buildings--Preservation:** To replace stone, repair and  
8 patch cracked stones, miscellaneous stone consolidation, water and  
9 chemical cleaning, and sealing the stone surface of campus monumental  
10 buildings (96-1-017)

11	<b>Appropriation:</b>		
12	Cap Bldg Constr Acct--State . . . . .	\$	1,700,000
13	Prior Biennia (Expenditures) . . . . .	\$	0
14	Future Biennia (Projected Costs) . . . . .	\$	6,800,000
15			-----
16	TOTAL . . . . .	\$	8,500,000

17           NEW SECTION.            **Sec. 165.            FOR THE DEPARTMENT OF GENERAL**  
18 **ADMINISTRATION**

19           **State Library: Preservation (96-1-018)**

20	<b>Appropriation:</b>		
21	Cap Bldg Constr Acct--State . . . . .	\$	800,000
22	Prior Biennia (Expenditures) . . . . .	\$	0
23	Future Biennia (Projected Costs) . . . . .	\$	0
24			-----
25	TOTAL . . . . .	\$	800,000

26           NEW SECTION.            **Sec. 166.            FOR THE DEPARTMENT OF GENERAL**  
27 **ADMINISTRATION**

28           **Buildings and infrastructure savings (96-1-999)**

29           Projects that are completed in accordance with section 812 of this  
30 act that have been reviewed by the office of financial management may  
31 have their remaining funds transferred to this project for the  
32 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)  
33 electrical system repair; (4) steam and utility distribution system  
34 repair; (5) plumbing system repair; (6) heating, ventilation, and air  
35 conditioning repairs; and (7) emergency repairs due to natural  
36 disasters or accidents.

37           A report of any transfer effected under this section shall be  
38 filed with the legislative fiscal committees of the senate and house of  
39 representatives by the office of financial management.

40	<b>Appropriation:</b>		
41	St Bldg Constr Acct--State . . . . .	\$	1
42	Prior Biennia (Expenditures) . . . . .	\$	0
43	Future Biennia (Projected Costs) . . . . .	\$	0
44			-----
45	TOTAL . . . . .	\$	1

1            NEW SECTION.            **Sec. 167.            FOR THE DEPARTMENT OF GENERAL**  
 2 **ADMINISTRATION**

3            **Washington State Training and Conference Center:** To construct a  
 4 mock city, indoor firing range, and running track (96-2-004)

5            **Appropriation:**

6	<b>Public Safety Reimb Bond--State . . . . .</b>	<b>\$</b>	<b>2,912,000</b>
7	Prior Biennia (Expenditures) . . . . .	\$	0
8	Future Biennia (Projected Costs) . . . . .	\$	1,572,000
9			-----
10	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>4,484,000</b>

11           NEW SECTION.            **Sec. 168.            FOR THE DEPARTMENT OF GENERAL**  
 12 **ADMINISTRATION**

13           **General Administration engineering and architectural services:**  
 14 **Project management (96-2-010)**

15           The appropriation in this section is subject to the following  
 16 conditions and limitations:

17           (1) The appropriation in this section shall be used to provide  
 18 those services to state agencies required by RCW 43.19.450 that are  
 19 essential and mandated activities defined as core services and are  
 20 included in the engineering and architectural services responsibilities  
 21 and task list for general public works projects of normal complexity.  
 22 The department may negotiate agreements with agencies for additional  
 23 fees to manage exceptional projects or those that require services in  
 24 addition to core services and that are described as optional and extra  
 25 services in the task list.

26           (2) The department shall utilize a project management cost  
 27 allocation procedure approved by the office of financial management to  
 28 allocate costs under the appropriation, and costs under any negotiated  
 29 agreements for additional services, at the agency, object, and  
 30 subobject levels. In addition, the department shall allocate costs at  
 31 the project level for projects valued over \$500,000.

32           **Appropriation:**

33	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>7,500,000</b>
34	Prior Biennia (Expenditures) . . . . .	\$	8,000,000
35	Future Biennia (Projected Costs) . . . . .	\$	30,000,000
36			-----
37	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>45,500,000</b>

38           NEW SECTION.            **Sec. 169.            FOR THE DEPARTMENT OF GENERAL**  
 39 **ADMINISTRATION**

40           **Northern State Multiservice Center:** To replace the central  
 41 heating system with individual building heating systems.

42           The appropriation in this section is subject to the review and  
 43 allotment procedures in section 813 of this act and shall not be  
 44 expended until the office of financial management has made a  
 45 determination that the replacement individual heating systems will have  
 46 a cost efficiency payback of less than five years.

47           **Appropriation:**

48	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>577,000</b>
----	---	-----------	----------------



1	Liquor Revolving Acct--State . . . . .	\$	28,800
2	Prior Biennia (Expenditures) . . . . .	\$	0
3	Future Biennia (Projected Costs) . . . . .	\$	0
4			-----
5	TOTAL . . . . .	\$	28,800

6 NEW SECTION. Sec. 173. FOR THE LIQUOR CONTROL BOARD

7 Distribution Center: Warehouse reroof (94-1-005)

8 Reappropriation:

9	Liquor Revolving Acct--State . . . . .	\$	125,000
10	Prior Biennia (Expenditures) . . . . .	\$	500,000
11	Future Biennia (Projected Costs) . . . . .	\$	0
12			-----
13	TOTAL . . . . .	\$	625,000

14 NEW SECTION. Sec. 174. FOR THE LIQUOR CONTROL BOARD

15 Distribution Center--Predesign: To complete predesign for a new  
 16 warehouse in accordance with the predesign manual published by the  
 17 office of financial management (96-2-001)

18 Appropriation:

19	Liquor Revolving Acct--State . . . . .	\$	150,000
20	Prior Biennia (Expenditures) . . . . .	\$	0
21	Future Biennia (Projected Costs) . . . . .	\$	0
22			-----
23	TOTAL . . . . .	\$	150,000

24 NEW SECTION. Sec. 175. FOR THE MILITARY DEPARTMENT

25 Yakima Armory demolition: To reimburse the city of Yakima for  
 26 demolition costs (94-2-001)

27 Appropriation:

28	St Bldg Constr Acct--State . . . . .	\$	155,000
29	Prior Biennia (Expenditures) . . . . .	\$	0
30	Future Biennia (Projected Costs) . . . . .	\$	0
31			-----
32	TOTAL . . . . .	\$	155,000

33 NEW SECTION. Sec. 176. FOR THE MILITARY DEPARTMENT

34 State-wide: Preservation (93-1-008)

35 Reappropriation:

36	St Bldg Constr Acct--State . . . . .	\$	850,000
37	Prior Biennia (Expenditures) . . . . .	\$	2,518,400
38	Future Biennia (Projected Costs) . . . . .	\$	0
39			-----
40	TOTAL . . . . .	\$	3,368,400

41 NEW SECTION. Sec. 177. FOR THE MILITARY DEPARTMENT

1 **Camp Murray buildings: Preservation (96-1-002)**

2 **Appropriation:**

3	St Bldg Constr Acct--State . . . . .	\$	1,050,000
4	Prior Biennia (Expenditures) . . . . .	\$	0
5	Future Biennia (Projected Costs) . . . . .	\$	658,000
6			-----
7	TOTAL . . . . .	\$	1,708,000

8 NEW SECTION. **Sec. 178. FOR THE MILITARY DEPARTMENT**

9 **Everett Armory: Preservation (96-1-003)**

10 **Appropriation:**

11	St Bldg Constr Acct--State . . . . .	\$	700,000
12	Prior Biennia (Expenditures) . . . . .	\$	0
13	Future Biennia (Projected Costs) . . . . .	\$	0
14			-----
15	TOTAL . . . . .	\$	700,000

16 NEW SECTION. **Sec. 179. FOR THE MILITARY DEPARTMENT**

17 **Camp Murray infrastructure: Preservation (96-1-006)**

18 **Appropriation:**

19	St Bldg Constr Acct--State . . . . .	\$	500,000
20	Prior Biennia (Expenditures) . . . . .	\$	0
21	Future Biennia (Projected Costs) . . . . .	\$	2,000,000
22			-----
23	TOTAL . . . . .	\$	2,500,000

24 NEW SECTION. **Sec. 180. FOR THE MILITARY DEPARTMENT**

25 **Minor works:** To provide support of federal construction projects  
26 **(96-1-007)**

27 The appropriation in this section is subject to the following  
28 conditions and limitations:

29 The appropriation shall support the detailed list of projects  
30 maintained by the office of financial management.

31 **Appropriation:**

32	General Fund--Federal . . . . .	\$	3,855,000
33	St Bldg Constr Acct--State . . . . .	\$	448,000
34			-----
35	Subtotal Appropriation . . . . .	\$	4,303,000
36	Prior Biennia (Expenditures) . . . . .	\$	0
37	Future Biennia (Projected Costs) . . . . .	\$	19,553,700
38			-----
39	TOTAL . . . . .	\$	23,856,700

40 NEW SECTION. **Sec. 181. FOR THE MILITARY DEPARTMENT**

41 **Emergency Coordination Center:** For design and construction of an  
42 emergency coordination center and remodeling of associated facilities  
43 at Camp Murray

1 The appropriation in this section is subject to the following  
2 conditions and limitations:

3 (1) The appropriation in this section is subject to the review and  
4 allotment procedures under section 813 of this act;

5 (2) The appropriation in this section represents the maximum  
6 amount of funding available for this project. To the extent moneys in  
7 this appropriation are not needed to complete the project, as mutually  
8 determined by the military department and the office of financial  
9 management, the appropriation in this section shall be reduced  
10 accordingly and remaining funds shall be transferred to the state  
11 general fund;

12 (3) If federal match or reimbursement funding is received by the  
13 state from the federal emergency management agency for this project,  
14 the appropriation in this section shall be reduced accordingly and  
15 remaining funds shall be transferred to the state general fund; and

16 (4) If Substitute House Bill No. 1017, or substantially similar  
17 legislation transferring emergency management responsibilities to the  
18 state military department, is not enacted by June 30, 1995, the  
19 appropriation in this section shall be transferred to the department of  
20 community, trade, and economic development, subject to the conditions  
21 and limitations in this section.

22 **Appropriation:**  
23 **General Fund--Federal . . . . . \$ 9,066,000**  
24 Prior Biennia (Expenditures) . . . . . \$ 0  
25 Future Biennia (Projected Costs) . . . . . \$ 0  
26 -----  
27 TOTAL . . . . . \$ 9,066,000

28 **NEW SECTION. Sec. 182. FOR THE STATE CONVENTION AND TRADE CENTER**  
29 **Minor works (93-2-001) (89-5-002) (89-5-003)**

30 **Reappropriation:**  
31 **St Conv & Trade Ctr Acct--State . . . \$ 1,300,000**  
32 Prior Biennia (Expenditures) . . . . . \$ 333,926  
33 Future Biennia (Projected Costs) . . . . . \$ 0  
34 -----  
35 TOTAL . . . . . \$ 1,633,926

36 (End of part)

PART 2  
HUMAN SERVICES

NEW SECTION.    **Sec. 201.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Western State Hospital--Sanitary sewer (88-1-400)

Reappropriation:

St Bldg Constr Acct--State . . . . .	\$	179,908
Prior Biennia (Expenditures) . . . . .	\$	10,092
Future Biennia (Projected Costs) . . . . .	\$	0
		-----
TOTAL . . . . .	\$	190,000

NEW SECTION.    **Sec. 202.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Echo Glenn--Perimeter fence (90-5-002)

Reappropriation:

St Bldg Constr Acct--State . . . . .	\$	48,223
Prior Biennia (Expenditures) . . . . .	\$	426,777
Future Biennia (Projected Costs) . . . . .	\$	0
		-----
TOTAL . . . . .	\$	475,000

NEW SECTION.    **Sec. 203.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Eastern State Hospital--Ward renovation phase 3 (92-1-340)

Reappropriation:

St Bldg Constr Acct--State . . . . .	\$	818,536
Prior Biennia (Expenditures) . . . . .	\$	5,429,786
Future Biennia (Projected Costs) . . . . .	\$	0
		-----
TOTAL . . . . .	\$	6,248,322

NEW SECTION.    **Sec. 204.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Maple Lane--Level 2 security units (92-2-230)

Reappropriation:

St Bldg Constr Acct--State . . . . .	\$	11,718
Prior Biennia (Expenditures) . . . . .	\$	746,781
Future Biennia (Projected Costs) . . . . .	\$	0
		-----
TOTAL . . . . .	\$	758,499



1	Prior Biennia (Expenditures) . . . . .	\$	3,017,906
2	Future Biennia (Projected Costs) . . . . .	\$	0
3			-----
4	TOTAL . . . . .	\$	6,913,016

5        NEW SECTION.    **Sec. 210. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
6 **SERVICES**

7        **Child care facilities (92-4-050)**

8	<b>Reappropriation:</b>		
9	St Bldg Constr Acct--State . . . . .	\$	829,715
10	Prior Biennia (Expenditures) . . . . .	\$	170,285
11	Future Biennia (Projected Costs) . . . . .	\$	0
12			-----
13	TOTAL . . . . .	\$	1,000,000

14       NEW SECTION.    **Sec. 211. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
15 **SERVICES**

16       **Fire safety and sewer improvements--Maple Lane School (94-1-001)**

17	<b>Reappropriation:</b>		
18	St Bldg Constr Acct--State . . . . .	\$	427,281
19	Prior Biennia (Expenditures) . . . . .	\$	42,719
20	Future Biennia (Projected Costs) . . . . .	\$	0
21			-----
22	TOTAL . . . . .	\$	470,000

23       NEW SECTION.    **Sec. 212. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
24 **SERVICES**

25       **Administration Building renovation--Maple Lane School (94-1-127)**

26       The reappropriation in this section is subject to the following  
27 conditions and limitations:    The department shall preserve the  
28 architectural style of the entrance to the building to the extent  
29 feasible.

30	<b>Reappropriation:</b>		
31	St Bldg Constr Acct--State . . . . .	\$	3,768,842
32	Prior Biennia (Expenditures) . . . . .	\$	154,658
33	Future Biennia (Projected Costs) . . . . .	\$	0
34			-----
35	TOTAL . . . . .	\$	3,923,500

36       NEW SECTION.    **Sec. 213. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
37 **SERVICES**

38       **Renovate apartment--Fircrest School (94-1-142)**

39	<b>Reappropriation:</b>		
40	CEP & RI Acct--State . . . . .	\$	2,119,168
41	Prior Biennia (Expenditures) . . . . .	\$	13,944
42	Future Biennia (Projected Costs) . . . . .	\$	0

1  
2 TOTAL . . . . . \$ 2,133,112 -----

3 NEW SECTION. Sec. 214. FOR THE DEPARTMENT OF SOCIAL AND HEALTH  
4 SERVICES  
5 Wastewater Treatment Plant--Maple Lane School (94-1-201)  
6 Reappropriation:  
7 St Bldg Constr Acct--State . . . . . \$ 764,277  
8 Prior Biennia (Expenditures) . . . . . \$ 8,223  
9 Future Biennia (Projected Costs) . . . \$ 0  
10 -----  
11 TOTAL . . . . . \$ 772,500

12 NEW SECTION. Sec. 215. FOR THE DEPARTMENT OF SOCIAL AND HEALTH  
13 SERVICES  
14 Water system improvements--Naselle Youth Camp (94-1-202)  
15 Reappropriation:  
16 St Bldg Constr Acct--State . . . . . \$ 1,165,694  
17 Prior Biennia (Expenditures) . . . . . \$ 0  
18 Future Biennia (Projected Costs) . . . \$ 0  
19 -----  
20 TOTAL . . . . . \$ 1,165,694

21 NEW SECTION. Sec. 216. FOR THE DEPARTMENT OF SOCIAL AND HEALTH  
22 SERVICES  
23 Replace Eagle Lodge--Naselle Youth Camp (94-1-204)  
24 Reappropriation:  
25 St Bldg Constr Acct--State . . . . . \$ 954,831  
26 Prior Biennia (Expenditures) . . . . . \$ 1,145,169  
27 Future Biennia (Projected Costs) . . . \$ 0  
28 -----  
29 TOTAL . . . . . \$ 2,100,000

30 NEW SECTION. Sec. 217. FOR THE DEPARTMENT OF SOCIAL AND HEALTH  
31 SERVICES  
32 Clinic--Echo Glen Children's Center (94-1-207)  
33 Reappropriation:  
34 St Bldg Constr Acct--State . . . . . \$ 1,025,262  
35 Prior Biennia (Expenditures) . . . . . \$ 61,352  
36 Future Biennia (Projected Costs) . . . \$ 0  
37 -----  
38 TOTAL . . . . . \$ 1,086,614

39 NEW SECTION. Sec. 218. FOR THE DEPARTMENT OF SOCIAL AND HEALTH  
40 SERVICES

1 Eagle Lodge rehabilitation--Naselle Youth Camp (94-1-210)

2 Reappropriation:

3	St Bldg Constr Acct--State . . . . .	\$	224,455
4	Prior Biennia (Expenditures) . . . . .	\$	57,545
5	Future Biennia (Projected Costs) . . . . .	\$	0
6			-----
7	TOTAL . . . . .	\$	282,000

8 NEW SECTION. Sec. 219. FOR THE DEPARTMENT OF SOCIAL AND HEALTH  
9 SERVICES

10 Child Study and Treatment Center--Administration Building  
11 renovation (94-1-306)

12 Reappropriation:

13	CEP & RI Acct--State . . . . .	\$	766,205
14	Prior Biennia (Expenditures) . . . . .	\$	11,395
15	Future Biennia (Projected Costs) . . . . .	\$	0
16			-----
17	TOTAL . . . . .	\$	777,600

18 NEW SECTION. Sec. 220. FOR THE DEPARTMENT OF SOCIAL AND HEALTH  
19 SERVICES

20 Western State Hospital: Security improvements (94-1-310)

21 Reappropriation:

22	St Bldg Constr Acct--State . . . . .	\$	400,000
23	Prior Biennia (Expenditures) . . . . .	\$	0
24	Future Biennia (Projected Costs) . . . . .	\$	0
25			-----
26	TOTAL . . . . .	\$	400,000

27 NEW SECTION. Sec. 221. FOR THE DEPARTMENT OF SOCIAL AND HEALTH  
28 SERVICES

29 Western State Hospital--Ward renovation phase 6 (94-1-316)

30 The appropriation in this section is subject to the review and  
31 allotment procedures under section 813 of this act.

32 Reappropriation:

33	St Bldg Constr Acct--State . . . . .	\$	11,905,826
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34 Appropriation:

35	St Bldg Constr Acct--State . . . . .	\$	819,000
36	Prior Biennia (Expenditures) . . . . .	\$	245,174
37	Future Biennia (Projected Costs) . . . . .	\$	0
38			-----
39	TOTAL . . . . .	\$	12,970,000

40 NEW SECTION. Sec. 222. FOR THE DEPARTMENT OF SOCIAL AND HEALTH  
41 SERVICES

42 Frances Haddon Morgan Center--Remodel (94-1-402)

1	<b>Reappropriation:</b>	
2	St Bldg Constr Acct--State . . . . .	\$ 1,707,781
3	Prior Biennia (Expenditures) . . . . .	\$ 13,519
4	Future Biennia (Projected Costs) . . . . .	\$ 0
5		-----
6	TOTAL . . . . .	\$ 1,721,300

7 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
8 **SERVICES**

9 **Green Hill School: Repairs (94-1-510)**

10 The reappropriation in this section is provided for minor repairs,  
11 including but not limited to fire and safety code repairs, and kitchen  
12 roof repair or replacement.

13	<b>Reappropriation:</b>	
14	St Bldg Constr Acct--State . . . . .	\$ 108,337
15	Prior Biennia (Expenditures) . . . . .	\$ 131,663
16	Future Biennia (Projected Costs) . . . . .	\$ 0
17		-----
18	TOTAL . . . . .	\$ 240,000

19 NEW SECTION. **Sec. 224. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
20 **SERVICES**

21 **Eastern State Hospital: Psychiatric Triage Unit grant (94-2-005)**

22 The reappropriation is provided to develop secure beds in Spokane  
23 county for persons in need of emergency short-term evaluation,  
24 treatment, and stabilization as a result of a psychiatric crisis. The  
25 department shall assure that: (1) Funding for the project shall be  
26 contingent upon a plan approved by the department of social and health  
27 services and upon an agreement by the participating regional support  
28 networks to reduce their utilization of eastern state hospital by at  
29 least 30 beds early in the 1995-97 biennium; and (2) the state s  
30 investment shall be promptly repaid if the facility is converted to use  
31 other than psychiatric care for publicly assisted individuals before  
32 the useful life of the project funded by this appropriation has  
33 expired.

34	<b>Reappropriation:</b>	
35	St Bldg Constr Acct--State . . . . .	\$ 1,000,000
36	Prior Biennia (Expenditures) . . . . .	\$ 0
37	Future Biennia (Projected Costs) . . . . .	\$ 0
38		-----
39	TOTAL . . . . .	\$ 1,000,000

40 NEW SECTION. **Sec. 225. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
41 **SERVICES**

42 **Asbestos abatement (96-1-002)**

43	<b>Reappropriation:</b>	
44	CEP & RI Acct--State . . . . .	\$ 349,260
45	<b>Appropriation:</b>	

1	CEP & RI Acct--State . . . . .	\$	755,000
2	Prior Biennia (Expenditures) . . . . .	\$	367,764
3	Future Biennia (Projected Costs) . . . . .	\$	3,253,650
4			-----
5	TOTAL . . . . .	\$	4,725,674

6        NEW SECTION.    **Sec. 226. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
7 **SERVICES**

8        **Minor capital renewal (96-1-004)**

9        The appropriation in this section is subject to the following  
10 conditions and limitations:

11        The appropriation shall support the detailed list of projects  
12 maintained by the office of financial management.

13        **Reappropriation:**

14	CEP & RI Acct--State . . . . .	\$	1,739,331
15	St Bldg Constr Acct--State . . . . .	\$	397,207
16			-----
17	Subtotal Reappropriation . . . . .	\$	2,136,538

18        **Appropriation:**

19	CEP & RI Acct--State . . . . .	\$	3,400,000
20	St Bldg Constr Acct--State . . . . .	\$	11,700,000
21			-----
22	Subtotal Appropriation . . . . .	\$	15,100,000
23	Prior Biennia (Expenditures) . . . . .	\$	6,131,034
24	Future Biennia (Projected Costs) . . . . .	\$	68,000,000
25			-----
26	TOTAL . . . . .	\$	91,367,572

27        NEW SECTION.    **Sec. 227. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
28 **SERVICES**

29        **Agency capital project management (96-1-005)**

30        **Appropriation:**

31	CEP & RI Acct--State . . . . .	\$	1,237,496
32	Prior Biennia (Expenditures) . . . . .	\$	0
33	Future Biennia (Projected Costs) . . . . .	\$	4,800,000
34			-----
35	TOTAL . . . . .	\$	6,037,496

36        NEW SECTION.    **Sec. 228. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
37 **SERVICES**

38        **Resource conservation: Fircrest heating study (96-1-006)**

39        To conduct a predesign of the project described in this section in  
40 accordance with the predesign manual published by the office of  
41 financial management. Future appropriations for this project are  
42 subject to the submittal of completed predesign requirements on or  
43 before July 1, 1996

44        **Appropriation:**

45	CEP & RI Acct--State . . . . .	\$	132,000
----	--------------------------------	----	---------

1	Prior Biennia (Expenditures) . . . . .	\$	0
2	Future Biennia (Projected Costs) . . . . .	\$	0
3			-----
4	TOTAL . . . . .	\$	132,000

5 NEW SECTION. **Sec. 229. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
6 **SERVICES**

7 **Emergency projects (96-1-007)**

8	<b>Reappropriation:</b>		
9	CEP & RI Acct--State . . . . .	\$	107,460
10	<b>Appropriation:</b>		
11	CEP & RI Acct--State . . . . .	\$	250,000
12	Prior Biennia (Expenditures) . . . . .	\$	321,454
13	Future Biennia (Projected Costs) . . . . .	\$	1,000,000
14			-----
15	TOTAL . . . . .	\$	1,678,914

16 NEW SECTION. **Sec. 230. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
17 **SERVICES**

18 **Chlorofluorocarbon abatement (96-1-008)**

19	<b>Reappropriation:</b>		
20	CEP & RI Acct--State . . . . .	\$	100,000
21	<b>Appropriation:</b>		
22	CEP & RI Acct--State . . . . .	\$	150,000
23	Prior Biennia (Expenditures) . . . . .	\$	0
24	Future Biennia (Projected Costs) . . . . .	\$	150,000
25			-----
26	TOTAL . . . . .	\$	400,000

27 NEW SECTION. **Sec. 231. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
28 **SERVICES**

29 **Rainier School infrastructure: Predesign (96-1-009)**

30 To conduct a predesign of the project described in this section in  
31 accordance with the predesign manual published by the office of  
32 financial management. Future appropriations for this project are  
33 subject to the submittal of completed predesign requirements on or  
34 before July 1, 1996.

35	<b>Reappropriation:</b>		
36	St Bldg Constr Acct--State . . . . .	\$	192,078
37	Prior Biennia (Expenditures) . . . . .	\$	157,923
38	Future Biennia (Projected Costs) . . . . .	\$	30,300,000
39			-----
40	TOTAL . . . . .	\$	30,650,001

41 NEW SECTION. **Sec. 232. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
42 **SERVICES**

43 **Juvenile facilities preservation and rehabilitation (96-1-020)**

1	<b>Reappropriation:</b>		
2	St Bldg Constr Acct--State . . . . .	\$	1,705,275
3	Prior Biennia (Expenditures) . . . . .	\$	374,325
4	Future Biennia (Projected Costs) . . . . .	\$	0
5			-----
6	TOTAL . . . . .	\$	2,079,600

7 NEW SECTION. **Sec. 233. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
8 **SERVICES**

9 **Minor projects--Mental health (96-1-030)**

10 The appropriation in this section is subject to the following  
11 conditions and limitations:

12 The appropriation shall support the detailed list of projects  
13 maintained by the office of financial management.

14	<b>Reappropriation:</b>		
15	St Bldg Constr Acct--State . . . . .	\$	1,412,297
16	<b>Appropriation:</b>		
17	St Bldg Constr Acct--State . . . . .	\$	1,950,000
18	Prior Biennia (Expenditures) . . . . .	\$	433,004
19	Future Biennia (Projected Costs) . . . . .	\$	14,000,000
20			-----
21	TOTAL . . . . .	\$	17,795,301

22 NEW SECTION. **Sec. 234. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
23 **SERVICES**

24 **Minor projects--Division of Developmental Disabilities (96-1-040)**

25 The appropriation in this section is subject to the following  
26 conditions and limitations:

27 The appropriation shall support the detailed list of projects  
28 maintained by the office of financial management.

29	<b>Reappropriation:</b>		
30	CEP & RI Acct--State . . . . .	\$	864,813
31	<b>Appropriation:</b>		
32	St Bldg Constr Acct--State . . . . .	\$	539,000
33	Prior Biennia (Expenditures) . . . . .	\$	1,658,687
34	Future Biennia (Projected Costs) . . . . .	\$	6,000,000
35			-----
36	TOTAL . . . . .	\$	9,062,500

37 NEW SECTION. **Sec. 235. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
38 **SERVICES**

39 **Underground storage tanks removal and replacement (96-1-060)**

40	<b>Reappropriation:</b>		
41	CEP & RI Acct--State . . . . .	\$	159,286
42	<b>Appropriation:</b>		
43	CEP & RI Acct--State . . . . .	\$	200,000
44	Prior Biennia (Expenditures) . . . . .	\$	832,000
45	Future Biennia (Projected Costs) . . . . .	\$	0

1  
2 TOTAL . . . . . \$ 1,191,286

3 NEW SECTION. Sec. 236. FOR THE DEPARTMENT OF SOCIAL AND HEALTH  
4 SERVICES

5 Maintenance management and planning (96-1-150)  
6 Reappropriation:  
7 CEP & RI Acct--State . . . . . \$ 140,323  
8 Appropriation:  
9 CEP & RI Acct--State . . . . . \$ 125,000  
10 Prior Biennia (Expenditures) . . . . . \$ 279,124  
11 Future Biennia (Projected Costs) . . . \$ 0  
12  
13 TOTAL . . . . . \$ 544,447

14 NEW SECTION. Sec. 237. FOR THE DEPARTMENT OF SOCIAL AND HEALTH  
15 SERVICES

16 Medical Lake wastewater treatment facility: Design (96-1-301)  
17 Reappropriation:  
18 St Bldg Constr Acct--State . . . . . \$ 699,903  
19 Appropriation:  
20 St Bldg Constr Acct--State . . . . . \$ 1,264,000  
21 Prior Biennia (Expenditures) . . . . . \$ 2,014,097  
22 Future Biennia (Projected Costs) . . . \$ 750,000  
23  
24 TOTAL . . . . . \$ 4,728,000

25 NEW SECTION. Sec. 238. FOR THE DEPARTMENT OF SOCIAL AND HEALTH  
26 SERVICES

27 Western State Hospital--Ward renovation Phase 7 (96-1-316)  
28 Phase 7 will not be split into a client support area and shell  
29 development of ward space for future needs. The project shall move  
30 forward only if the agency defines a program for the approximately  
31 120-bed ward renovation. Funds for design and construction shall be  
32 released for this project by phase subject to the review and allotment  
33 procedures under section 813 of this act.

34 Reappropriation:  
35 St Bldg Constr Acct--State . . . . . \$ 150,000  
36 Appropriation:  
37 St Bldg Constr Acct--State . . . . . \$ 1,493,518  
38 Prior Biennia (Expenditures) . . . . . \$ 550,000  
39 Future Biennia (Projected Costs) . . . \$ 15,276,500  
40  
41 TOTAL . . . . . \$ 17,470,018

42 NEW SECTION. Sec. 239. FOR THE DEPARTMENT OF SOCIAL AND HEALTH  
43 SERVICES

1 **Western State Hospital Legal Offenders Unit: Predesign (96-1-318)**

2 To conduct a predesign of the project described in this section in  
3 accordance with the predesign manual published by the office of  
4 financial management. Future appropriations for this project are  
5 subject to the submittal of completed predesign requirements on or  
6 before July 1, 1996.

7 **Reappropriation:**

8	St Bldg Constr Acct--State . . . . .	\$	150,000
9	Prior Biennia (Expenditures) . . . . .	\$	550,000
10	Future Biennia (Projected Costs) . . . . .	\$	22,300,000
11			-----
12	TOTAL . . . . .	\$	23,000,000

13 NEW SECTION. **Sec. 240. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
14 **SERVICES**

15 **Eastern State Hospital Legal Offenders Unit: Predesign, design**  
16 **and construct (96-1-319)**

17 The design and construction phase of this appropriation shall not  
18 be expended until the predesign document developed in accordance with  
19 the predesign manual published by the office of financial management  
20 has been reviewed and approved. Funds for design and construction  
21 shall be released subject to the review and allotment procedures under  
22 section 813 of this act.

23 **Reappropriation:**

24	St Bldg Constr Acct--State . . . . .	\$	5,238,276
25	Prior Biennia (Expenditures) . . . . .	\$	28,624
26	Future Biennia (Projected Costs) . . . . .	\$	7,000,000
27			-----
28	TOTAL . . . . .	\$	12,266,900

29 NEW SECTION. **Sec. 241. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
30 **SERVICES**

31 **Western State Hospital: Replace Boiler #1 (96-1-322)**

32 **Appropriation:**

33	St Bldg Constr Acct--State . . . . .	\$	1,440,000
34	Prior Biennia (Expenditures) . . . . .	\$	0
35	Future Biennia (Projected Costs) . . . . .	\$	0
36			-----
37	TOTAL . . . . .	\$	1,440,000

38 NEW SECTION. **Sec. 242. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
39 **SERVICES**

40 **Juvenile Rehabilitation Administration new 300-bed institution:**  
41 **Site selection, environmental impact statement, and predesign (96-**  
42 **2-228)**

43 To conduct a site selection process and complete a predesign of  
44 the project described in this section in accordance with the predesign  
45 manual published by the office of financial management. Future

1 appropriations for this project are subject to the submittal of  
2 completed predesign requirements on or before July 1, 1996.

3 **Appropriation:**

4	St Bldg Constr Acct--State . . . . .	\$	534,061
5	Prior Biennia (Expenditures) . . . . .	\$	0
6	Future Biennia (Projected Costs) . . . . .	\$	45,000,000
7			-----
8	TOTAL . . . . .	\$	45,534,061

9 NEW SECTION. **Sec. 243. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
10 **SERVICES**

11 **Echo Glen new beds and infrastructure (96-2-229)**

12 The appropriation in this section is subject to the review and  
13 allotment procedures under section 813 of this act.

14 **Appropriation:**

15	St Bldg Constr Acct--State . . . . .	\$	6,484,300
16	Prior Biennia (Expenditures) . . . . .	\$	0
17	Future Biennia (Projected Costs) . . . . .	\$	0
18			-----
19	TOTAL . . . . .	\$	6,484,300

20 NEW SECTION. **Sec. 244. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
21 **SERVICES**

22 **Green Hill redevelopment (96-2-230)**

23 The appropriation in this section is subject to the following  
24 conditions and limitations:

25 (1) The appropriation in this section is subject to the review and  
26 allotment procedures under section 813 of this act;

27 (2) \$380,000 of the appropriation in this section is provided for  
28 a facility and site master plan and environmental impact statement.  
29 Moneys for design and construction shall not be expended until the  
30 facility and site master plan is approved by the office of financial  
31 management; and

32 (3) No moneys in this appropriation may be spent for facility  
33 design or engineering for the basic training camp prior to legislative  
34 action during the 1996 session on the privatization evaluation  
35 contained in section 817 of this act.

36 **Appropriation:**

37	St Bldg Constr Acct--State . . . . .	\$	35,776,500
38	Prior Biennia (Expenditures) . . . . .	\$	0
39	Future Biennia (Projected Costs) . . . . .	\$	3,000,000
40			-----
41	TOTAL . . . . .	\$	38,776,500

42 NEW SECTION. **Sec. 245. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
43 **SERVICES**

44 **Maple Lane School support services renovation and infrastructure**  
45 **improvements (96-2-231)**

1 The appropriation in this section is subject to the review and  
2 allotment procedures under section 813 of this act.

3 **Appropriation:**

4	St Bldg Constr Acct--State . . . . .	\$	5,855,500
5	Prior Biennia (Expenditures) . . . . .	\$	0
6	Future Biennia (Projected Costs) . . . . .	\$	0
7			-----
8	TOTAL . . . . .	\$	5,855,500

9 NEW SECTION. **Sec. 246. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
10 **SERVICES**

11 Naselle Youth Camp sewer and infrastructure improvements (96-2-  
12 232)

13 **Appropriation:**

14	St Bldg Constr Acct--State . . . . .	\$	2,125,500
15	Prior Biennia (Expenditures) . . . . .	\$	0
16	Future Biennia (Projected Costs) . . . . .	\$	0
17			-----
18	TOTAL . . . . .	\$	2,125,500

19 NEW SECTION. **Sec. 247. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
20 **SERVICES**

21 Mission Creek preservation projects (96-2-233)

22 **Appropriation:**

23	St Bldg Constr Acct--State . . . . .	\$	414,800
24	Prior Biennia (Expenditures) . . . . .	\$	0
25	Future Biennia (Projected Costs) . . . . .	\$	0
26			-----
27	TOTAL . . . . .	\$	414,800

28 NEW SECTION. **Sec. 248. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
29 **SERVICES**

30 Indian Ridge utility upgrade projects (96-2-234)

31 **Appropriation:**

32	St Bldg Constr Acct--State . . . . .	\$	1,521,500
33	Prior Biennia (Expenditures) . . . . .	\$	0
34	Future Biennia (Projected Costs) . . . . .	\$	0
35			-----
36	TOTAL . . . . .	\$	1,521,500

37 NEW SECTION. **Sec. 249. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
38 **SERVICES**

39 **Minor works: State-owned Juvenile Rehabilitation Administration**  
40 **group homes (96-2-235)**

41 The appropriation in this section is subject to the following  
42 conditions and limitations:

1 The appropriation shall support the detailed list of projects  
2 maintained by the office of financial management.

3 **Appropriation:**

4	St Bldg Constr Acct--State . . . . .	\$	550,500
5	Prior Biennia (Expenditures) . . . . .	\$	0
6	Future Biennia (Projected Costs) . . . . .	\$	0
7			-----
8	TOTAL . . . . .	\$	550,500

9 NEW SECTION. **Sec. 250. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
10 **SERVICES**

11 **Buildings and infrastructure savings (96-1-999)**

12 Projects that are completed in accordance with section 812 of this  
13 act that have been reviewed by the office of financial management may  
14 have their remaining funds transferred to this project for the  
15 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)  
16 electrical system repair; (4) steam and utility distribution system  
17 repair; (5) plumbing system repair; (6) heating, ventilation, and air  
18 conditioning repairs; and (7) emergency repairs due to natural  
19 disasters or accidents.

20 A report of any transfer effected under this section shall be  
21 filed with the legislative fiscal committees of the senate and house of  
22 representatives by the office of financial management.

23 **Appropriation:**

24	St Bldg Constr Acct--State . . . . .	\$	1
25	Prior Biennia (Expenditures) . . . . .	\$	0
26	Future Biennia (Projected Costs) . . . . .	\$	0
27			-----
28	TOTAL . . . . .	\$	1

29 NEW SECTION. **Sec. 251. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
30 **SERVICES**

31 **176-bed capacity for juvenile rehabilitation: To upgrade**  
32 **infrastructure and construct facilities to provide additional capacity**  
33 **for 176 youth offenders (96-2-001)**

34 **Appropriation:**

35	St Bldg Constr Acct--State . . . . .	\$	30,000,000
36	Prior Biennia (Expenditures) . . . . .	\$	0
37	Future Biennia (Projected Costs) . . . . .	\$	0
38			-----
39	TOTAL . . . . .	\$	30,000,000

40 NEW SECTION. **Sec. 252. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
41 **SERVICES**

42 **To convert Martin Hall at Eastern State Hospital to a local**  
43 **juvenile detention facility**

44 The appropriation in this section is subject to the following  
45 conditions and limitations:

1 (1) The appropriation in this section is provided solely for a  
 2 loan to a group of local governments consisting of at least ten  
 3 counties. The group of local governments shall use the proceeds from  
 4 the loan to renovate Martin Hall at eastern state hospital for  
 5 conversion to a juvenile detention facility capable of housing at least  
 6 sixty juvenile offenders.

7 (2) No money from this appropriation may be expended until the  
 8 department enters into a ten-year loan agreement with the group of  
 9 local governments. The loan agreement shall require full payment of  
 10 the principal amount of the loan, plus three percent interest, over the  
 11 ten-year loan period. In addition to the loan payments, the group of  
 12 counties shall pay all operating costs of the juvenile detention  
 13 facility.

14 (3) This appropriation is in recognition of the emergency  
 15 condition resulting from the shortage of juvenile detention facilities  
 16 in eastern Washington and it is the intention of the legislature that  
 17 this is a one time appropriation for this purpose and the state assumes  
 18 no responsibility or commitment to provide local juvenile detention  
 19 facilities in the future.

20 **Appropriation:**

21	St Bldg Constr Acct--State . . . . .	\$	4,000,000
22	Prior Biennia (Expenditures) . . . . .	\$	0
23	Future Biennia (Projected Costs) . . . . .	\$	0
24			-----
25	TOTAL . . . . .	\$	4,000,000

26 NEW SECTION. **Sec. 253. FOR THE DEPARTMENT OF HEALTH**

27 **Referendum 38--Water bonds (86-2-099)**

28 **Reappropriation:**

29	LIRA, Water Sup Fac--State . . . . .	\$	1,900,000
30	Prior Biennia (Expenditures) . . . . .	\$	7,208,954
31	Future Biennia (Projected Costs) . . . . .	\$	0
32			-----
33	TOTAL . . . . .	\$	9,108,954

34 NEW SECTION. **Sec. 254. FOR THE DEPARTMENT OF HEALTH**

35 **Health Laboratory: Repairs and improvements (96-1-001)**

36 **Reappropriation:**

37	St Bldg Constr Acct--State . . . . .	\$	800,000
38	<b>Appropriation:</b>		
39	St Bldg Constr Acct--State . . . . .	\$	863,992
40	Prior Biennia (Expenditures) . . . . .	\$	118,204
41	Future Biennia (Projected Costs) . . . . .	\$	2,478,536
42			-----
43	TOTAL . . . . .	\$	4,260,870

44 NEW SECTION. **Sec. 255. FOR THE DEPARTMENT OF HEALTH**

45 **Emergency power system (96-1-009)**

46 **Appropriation:**

47	CEP & RI Acct--State . . . . .	\$	596,790
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1	Prior Biennia (Expenditures) . . . . .	\$	0
2	Future Biennia (Projected Costs) . . . . .	\$	0
3			-----
4	TOTAL . . . . .	\$	596,790

5 NEW SECTION. **Sec. 256. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

6 **Underground storage tank: Replacement (94-1-019)**

7 **Reappropriation:**

8	CEP & RI Acct--State . . . . .	\$	52,000
9	Prior Biennia (Expenditures) . . . . .	\$	103,902
10	Future Biennia (Projected Costs) . . . . .	\$	0
11			-----
12	TOTAL . . . . .	\$	155,902

13 NEW SECTION. **Sec. 257. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

14 **Main kitchen upgrade, Washington Soldiers' Home (95-1-001)**

15 **Appropriation:**

16	CEP & RI Acct--State . . . . .	\$	1,096,000
17	Prior Biennia (Expenditures) . . . . .	\$	0
18	Future Biennia (Projected Costs) . . . . .	\$	0
19			-----
20	TOTAL . . . . .	\$	1,096,000

21 NEW SECTION. **Sec. 258. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

22 **Roof repair and replacement, Washington Veterans' Home (95-1-002)**

23 **Reappropriation:**

24	CEP & RI Acct--State . . . . .	\$	50,000
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25 **Appropriation:**

26	CEP & RI Acct--State . . . . .	\$	402,000
27	Prior Biennia (Expenditures) . . . . .	\$	327,895
28	Future Biennia (Projected Costs) . . . . .	\$	775,000
29			-----
30	TOTAL . . . . .	\$	1,554,895

31 NEW SECTION. **Sec. 259. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

32 **Mechanical, electrical, and heating, ventilation, and air**

33 **conditioning improvements, Washington Veterans' Home (95-1-003)**

34 **Reappropriation:**

35	St Bldg Constr Acct--State . . . . .	\$	600,000
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36 **Appropriation:**

37	CEP & RI Acct--State . . . . .	\$	360,000
38	Prior Biennia (Expenditures) . . . . .	\$	1,346,611
39	Future Biennia (Projected Costs) . . . . .	\$	1,600,000
40			-----
41	TOTAL . . . . .	\$	3,906,611

42 NEW SECTION. **Sec. 260. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

1 Building connection and automatic doors, Washington Soldiers' Home  
2 (95-1-005)

3 Appropriation:

4	CEP & RI Acct--State . . . . .	\$	511,000
5	Prior Biennia (Expenditures) . . . . .	\$	0
6	Future Biennia (Projected Costs) . . . . .	\$	0
7			-----
8	TOTAL . . . . .	\$	511,000

9 NEW SECTION. Sec. 261. FOR THE DEPARTMENT OF VETERANS AFFAIRS

10 Mechanical, electrical, heating, ventilation and air conditioning  
11 projects, Washington Soldiers' Home (95-1-006)

12 Reappropriation:

13	St Bldg Constr Acct--State . . . . .	\$	250,000
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14 Appropriation:

15	CEP & RI Acct--State . . . . .	\$	235,000
16	Prior Biennia (Expenditures) . . . . .	\$	587,057
17	Future Biennia (Projected Costs) . . . . .	\$	1,600,000
18			-----
19	TOTAL . . . . .	\$	2,672,057

20 NEW SECTION. Sec. 262. FOR THE DEPARTMENT OF VETERANS AFFAIRS

21 Replace failing sewer line, Washington Soldiers' Home (95-1-011)

22 Appropriation:

23	CEP & RI Acct--State . . . . .	\$	100,000
24	Prior Biennia (Expenditures) . . . . .	\$	275,595
25	Future Biennia (Projected Costs) . . . . .	\$	0
26			-----
27	TOTAL . . . . .	\$	375,595

28 NEW SECTION. Sec. 263. FOR THE DEPARTMENT OF VETERANS AFFAIRS

29 Roof maintenance and demolition, Washington Soldiers' Home (95-1-  
30 012)

31 Reappropriation:

32	CEP & RI Acct--State . . . . .	\$	30,000
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33 Appropriation:

34	CEP & RI Acct--State . . . . .	\$	120,000
35	Prior Biennia (Expenditures) . . . . .	\$	511,570
36	Future Biennia (Projected Costs) . . . . .	\$	525,000
37			-----
38	TOTAL . . . . .	\$	1,186,570

39 NEW SECTION. Sec. 264. FOR THE DEPARTMENT OF VETERANS AFFAIRS

40 Emergency projects (95-1-013)

41 Appropriation:

42	CEP & RI Acct--State . . . . .	\$	400,000
43	Prior Biennia (Expenditures) . . . . .	\$	150,000

1	Future Biennia (Projected Costs) . . . \$	1,600,000
2		-----
3	TOTAL . . . . . \$	2,150,000

4        NEW SECTION.    **Sec. 265. FOR THE DEPARTMENT OF VETERANS AFFAIRS**  
5        Occupational Therapy and Physical Therapy Room addition in  
6        Building 10, Washington Veterans' Home (95-2-009)

7        **Appropriation:**

8	CEP & RI Acct--State . . . . . \$	110,000
9	Prior Biennia (Expenditures) . . . . . \$	0
10	Future Biennia (Projected Costs) . . . \$	0
11		-----
12	TOTAL . . . . . \$	110,000

13       NEW SECTION.    **Sec. 266. FOR THE DEPARTMENT OF CORRECTIONS**  
14       McNeil Island master plan development (94-2-001)

15       **Reappropriation:**

16	St Bldg Constr Acct--State . . . . . \$	1,519,000
17	Prior Biennia (Expenditures) . . . . . \$	11,359,689
18	Future Biennia (Projected Costs) . . . \$	0
19		-----
20	TOTAL . . . . . \$	12,878,689

21       NEW SECTION.    **Sec. 267. FOR THE DEPARTMENT OF CORRECTIONS**  
22       Airway Heights Correctional Center improvements and infrastructure  
23       for 512-bed expansion (94-2-016)

24       **Reappropriation:**

25	St Bldg Constr Acct--State . . . . . \$	4,355,000
26	Prior Biennia (Expenditures) . . . . . \$	12,248,062
27	Future Biennia (Projected Costs) . . . \$	0
28		-----
29	TOTAL . . . . . \$	16,603,062

30       NEW SECTION.    **Sec. 268. FOR THE DEPARTMENT OF CORRECTIONS**  
31       State-wide preservation projects (96-1-001)

32       The appropriation in this section is subject to the following  
33       conditions and limitations:

34       (1) The appropriation shall support the detailed list of projects  
35       maintained by the office of financial management; and

36       (2) Moneys from the appropriation may be spent for critical  
37       repairs at the western Washington prerelease facility and to evaluate  
38       options for continued utilization and possible expansion of the  
39       facility on the western state hospital campus. The department shall  
40       report such options to the legislature by December 1, 1995.

41       (3) Moneys from the appropriation may be used for repairs,  
42       renovation, and equipment replacement necessary to continue the  
43       operation of the dairy and creamery facilities at the Monroe honor  
44       farm. Prior to implementing repairs or purchasing equipment for the  
45       creamery, the department shall consider options for discontinuing the

1 creamery operation and selling milk produced at the dairy to a  
2 producers' cooperative.

3 **Reappropriation:**

4 St Bldg Constr Acct--State . . . . . \$ 17,000,000

5 **Appropriation:**

6 St Bldg Constr Acct--State . . . . . \$ 19,385,850

7 Prior Biennia (Expenditures) . . . . . \$ 54,525,756

8 Future Biennia (Projected Costs) . . . \$ 94,000,000

9 -----  
10 TOTAL . . . . . \$ 184,911,606

11 NEW SECTION. **Sec. 269. FOR THE DEPARTMENT OF CORRECTIONS**

12 **Underground storage tank and above-ground storage tank program**  
13 **(96-1-002)**

14 That portion of the appropriation related to underground storage  
15 tanks may be expended only after compliance with section 139 of this  
16 act.

17 **Appropriation:**

18 St Bldg Constr Acct--State . . . . . \$ 794,729

19 Prior Biennia (Expenditures) . . . . . \$ 940,348

20 Future Biennia (Projected Costs) . . . \$ 0

21 -----  
22 TOTAL . . . . . \$ 1,735,077

23 NEW SECTION. **Sec. 270. FOR THE DEPARTMENT OF CORRECTIONS**

24 **Emergency projects (96-1-015)**

25 **Reappropriation:**

26 CEP & RI Acct--State . . . . . \$ 106,000

27 **Appropriation:**

28 CEP & RI Acct--State . . . . . \$ 1,602,750

29 St Bldg Constr Acct--State . . . . . \$ 200,000

30 -----  
31 Subtotal Appropriation . . . \$ 1,802,750

32 Prior Biennia (Expenditures) . . . . . \$ 2,376,811

33 Future Biennia (Projected Costs) . . . \$ 6,000,000

34 -----  
35 TOTAL . . . . . \$ 10,285,561

36 NEW SECTION. **Sec. 271. FOR THE DEPARTMENT OF CORRECTIONS**

37 **Washington State Penitentiary steam system replacement (96-1-016)**

38 **Appropriation:**

39 St Bldg Constr Acct--State . . . . . \$ 4,411,252

40 Prior Biennia (Expenditures) . . . . . \$ 2,482,811

41 Future Biennia (Projected Costs) . . . \$ 0

42 -----  
43 TOTAL . . . . . \$ 6,894,063

44 NEW SECTION. **Sec. 272. FOR THE DEPARTMENT OF CORRECTIONS**

1 Washington Corrections Center for Women: Replace "G" Units with  
2 256-bed unit (96-2-001)

3 The appropriation in this section is subject to the review and  
4 allotment procedures under section 813 of this act.

5 Reappropriation:

6 St Bldg Constr Acct--State . . . . . \$ 1,611,187

7 Appropriation:

8 St Bldg Constr Acct--State . . . . . \$ 8,317,839

9 Prior Biennia (Expenditures) . . . . . \$ 0

10 Future Biennia (Projected Costs) . . . . . \$ 0

11 -----

12 TOTAL . . . . . \$ 9,929,026

13 NEW SECTION. Sec. 273. FOR THE DEPARTMENT OF CORRECTIONS

14 400-bed minimum facility for Washington State Reformatory (96-2-  
15 002)

16 The appropriation in this section is subject to the review and  
17 allotment procedures under section 813 of this act.

18 Appropriation:

19 St Bldg Constr Acct--State . . . . . \$ 18,733,120

20 Prior Biennia (Expenditures) . . . . . \$ 50,000

21 Future Biennia (Projected Costs) . . . . . \$ 0

22 -----

23 TOTAL . . . . . \$ 18,783,120

24 NEW SECTION. Sec. 274. FOR THE DEPARTMENT OF CORRECTIONS

25 Airway Heights Correctional Center 512-bed expansion (96-2-003)

26 The appropriation in this section is subject to the review and  
27 allotment procedures under section 813 of this act.

28 Reappropriation:

29 St Bldg Constr Acct--State . . . . . \$ 2,055,776

30 Appropriation:

31 St Bldg Constr Acct--State . . . . . \$ 17,155,382

32 Prior Biennia (Expenditures) . . . . . \$ 4,439,774

33 Future Biennia (Projected Costs) . . . . . \$ 0

34 -----

35 TOTAL . . . . . \$ 23,650,932

36 NEW SECTION. Sec. 275. FOR THE DEPARTMENT OF CORRECTIONS

37 Convert medium to close custody at the Washington State  
38 Reformatory (96-2-004)

39 Appropriation:

40 St Bldg Constr Acct--State . . . . . \$ 3,236,266

41 Prior Biennia (Expenditures) . . . . . \$ 0

42 Future Biennia (Projected Costs) . . . . . \$ 0

43 -----

44 TOTAL . . . . . \$ 3,236,266

1            NEW SECTION.    **Sec. 276.    FOR THE DEPARTMENT OF CORRECTIONS**

2            **1936-bed multicustody facility design and acquisition (96-2-007)**

3            The appropriation in this section is subject to the following  
4 conditions and limitations:

5            (1) The appropriation in this section is subject to the review and  
6 allotment procedures under section 813 of this act.

7            (2) No moneys in this appropriation may be spent for facility  
8 design or engineering, other than design and engineering activities  
9 related to utilities and site work, prior to legislative action during  
10 the 1996 session on the privatization evaluation contained in section  
11 817 of this act.

12            **Reappropriation:**

13            **St Bldg Constr Acct--State . . . . . \$            100,000**

14            **Appropriation:**

15            **St Bldg Constr Acct--State . . . . . \$            19,263,733**

16            Prior Biennia (Expenditures) . . . . . \$            900,000

17            Future Biennia (Projected Costs) . . . \$            166,190,016

18            -----

19            TOTAL . . . . . \$            186,453,749

20            NEW SECTION.    **Sec. 277.    FOR THE DEPARTMENT OF CORRECTIONS**

21            **Yakima Prerelease: Design and construction (96-2-008)**

22            The appropriation in this section is subject to the review and  
23 allotment procedures under section 813 of this act.

24            **Appropriation:**

25            **St Bldg Constr Acct--State . . . . . \$            7,527,900**

26            Prior Biennia (Expenditures) . . . . . \$            240,000

27            Future Biennia (Projected Costs) . . . \$            0

28            -----

29            TOTAL . . . . . \$            7,767,900

30            NEW SECTION.    **Sec. 278.    FOR THE DEPARTMENT OF CORRECTIONS**

31            **Larch and Cedar Creek expansion to 400-bed camps (96-2-010)**

32            The appropriation in this section is subject to the following  
33 conditions and limitations:

34            (1) The design and construction phase of this appropriation shall  
35 not be expended until the facility predesign documents developed in  
36 accordance with the predesign manual published by the office of  
37 financial management have been reviewed and approved. The  
38 appropriation in this section is subject to the review and allotment  
39 procedures under section 813 of this act.

40            (2) If the appropriation in this section is in excess of the  
41 amount required to complete the expansion of the Larch and Cedar Creek  
42 camps, the office of financial management may authorize the transfer of  
43 excess appropriation authority to match federal grant funds received by  
44 the department to expand inmate capacity at the work ethic camp on  
45 McNeil Island. The office of financial management may also authorize  
46 the transfer of excess appropriation authority to expand the inmate  
47 capacity of the Olympic corrections center. The office of financial  
48 management shall notify the appropriate committees of the house of  
49 representatives and senate within ten days of any such transfer.

1	<b>Appropriation:</b>	
2	St Bldg Constr Acct--State . . . . .	\$ 24,000,000
3	Prior Biennia (Expenditures) . . . . .	\$ 0
4	Future Biennia (Projected Costs) . . . . .	\$ 0
5		-----
6	TOTAL . . . . .	\$ 24,000,000

7 NEW SECTION. **Sec. 279. FOR THE DEPARTMENT OF CORRECTIONS**

8 **Special Offenders Unit: Predesign (96-2-011)**

9 To conduct a predesign of the project described in this section in  
10 accordance with the predesign manual published by the office of  
11 financial management. The predesign will be coordinated with the  
12 department of social and health services and will address civil  
13 commitment needs as well as the department of corrections need for  
14 expanded mental health services. Future appropriations for this  
15 project are subject to the submittal of completed predesign  
16 requirements on or before July 1, 1996.

17	<b>Appropriation:</b>	
18	St Bldg Constr Acct--State . . . . .	\$ 427,400
19	Prior Biennia (Expenditures) . . . . .	\$ 0
20	Future Biennia (Projected Costs) . . . . .	\$ 15,985,140
21		-----
22	TOTAL . . . . .	\$ 16,412,540

23 NEW SECTION. **Sec. 280. FOR THE DEPARTMENT OF CORRECTIONS**

24 **State-wide program projects (96-2-012)**

25 The appropriation in this section is subject to the following  
26 conditions and limitations:

27 The appropriation shall support the detailed list of projects  
28 maintained by the office of financial management.

29	<b>Reappropriation:</b>	
30	St Bldg Constr Acct--State . . . . .	\$ 7,428,000
31	<b>Appropriation:</b>	
32	St Bldg Constr Acct--State . . . . .	\$ 12,074,963
33	Prior Biennia (Expenditures) . . . . .	\$ 45,659,492
34	Future Biennia (Projected Costs) . . . . .	\$ 70,000,000
35		-----
36	TOTAL . . . . .	\$ 135,162,455

37 (End of part)

PART 3

NATURAL RESOURCES

NEW SECTION. Sec. 301. FOR THE DEPARTMENT OF ECOLOGY

Referendum 26 waste disposal facilities (74-2-004)

Reappropriation:

LIRA--State . . . . .	\$	6,216,000
Prior Biennia (Expenditures) . . . . .	\$	2,711,028
Future Biennia (Projected Costs) . . . . .	\$	863,680
		-----
TOTAL . . . . .	\$	9,790,708

NEW SECTION. Sec. 302. FOR THE DEPARTMENT OF ECOLOGY

Referendum 38 water supply facilities (74-2-006)

\$2,500,000 of the state and local improvements revolving account is provided solely for funding the state's cost share in the water conservation demonstration project--Yakima river reregulation reservoir.

Reappropriation:

LIRA, Water Sup Fac--State . . . . .	\$	9,374,371
Appropriation:		
LIRA, Water Sup Fac--State . . . . .	\$	1,000,000
Prior Biennia (Expenditures) . . . . .	\$	5,738,929
Future Biennia (Projected Costs) . . . . .	\$	20,712,800
		-----
TOTAL . . . . .	\$	36,826,100

NEW SECTION. Sec. 303. FOR THE DEPARTMENT OF ECOLOGY

State emergency water projects revolving account (76-2-003)

Reappropriation:

St Emerg Water Proj Rev--State . . . . .	\$	7,749,052
Prior Biennia (Expenditures) . . . . .	\$	1,187,225
Future Biennia (Projected Costs) . . . . .	\$	236,956
		-----
TOTAL . . . . .	\$	9,173,233

NEW SECTION. Sec. 304. FOR THE DEPARTMENT OF ECOLOGY

Referendum 39 waste disposal facilities (82-2-005)

No expenditure from the appropriation in this subsection shall be made for any grant valued over fifty million dollars to a city or county for solid waste disposal facilities unless the following conditions are met:

(1) The city or county agrees to comply with all the terms of the grant contract between the city or county and the department of ecology;

1 (2) The city or county agrees to implement curbside collection of  
 2 recyclable materials as prescribed in the grant contract; and  
 3 (3) The city or county does not begin actual construction of the  
 4 solid waste disposal facility until it has obtained a permit for  
 5 prevention of significant deterioration as required by the federal  
 6 clean air act.

7	<b>Reappropriation:</b>	
8	LIRA, Waste Fac 1980--State . . . . .	\$ 20,652,360
9	<b>Appropriation:</b>	
10	LIRA, Waste Fac 1980--State . . . . .	\$ 638,273
11	Prior Biennia (Expenditures) . . . . .	\$ 32,125,342
12	Future Biennia (Projected Costs) . . . . .	\$ 0
13		-----
14	TOTAL . . . . .	\$ 53,415,975

15 NEW SECTION. **Sec. 305. FOR THE DEPARTMENT OF ECOLOGY**  
 16 **Centennial clean water fund (86-2-007)**

17 The appropriations in this section are subject to the following  
 18 conditions and limitations:

19 (1) \$35,000,000 of the appropriation shall be used to meet the  
 20 department's commitment for extended grant payments.

21 (2) \$10,947,000 of the appropriation shall be allocated by the  
 22 department in accordance with Substitute House Bill No. 1837 for point  
 23 source pollution prevention facilities and activities.

24 (3) \$5,474,000 of the appropriation shall be allocated by the  
 25 department in accordance with Substitute House Bill No. 1837 for  
 26 nonpoint source pollution prevention facilities and activities.

27	<b>Reappropriation:</b>	
28	Water Quality Acct--State . . . . .	\$ 72,995,194
29	<b>Appropriation:</b>	
30	Water Quality Acct--State . . . . .	\$ 51,421,000
31	Prior Biennia (Expenditures) . . . . .	\$ 156,707,408
32	Future Biennia (Projected Costs) . . . . .	\$ 300,000,000
33		-----
34	TOTAL . . . . .	\$ 581,123,602

35 NEW SECTION. **Sec. 306. FOR THE DEPARTMENT OF ECOLOGY**  
 36 **Local toxics control account (88-2-008)**

37	<b>Reappropriation:</b>	
38	Local Toxics Control Acct--	
39	State . . . . .	\$ 29,538,197
40	<b>Appropriation:</b>	
41	Local Toxics Control Acct--	
42	State . . . . .	\$ 42,467,860
43	Prior Biennia (Expenditures) . . . . .	\$ 81,326,814
44	Future Biennia (Projected Costs) . . . . .	\$ 201,245,135
45		-----
46	TOTAL . . . . .	\$ 354,578,006

47 NEW SECTION. **Sec. 307. FOR THE DEPARTMENT OF ECOLOGY**

1 Water pollution control revolving account (90-2-002)

2 Reappropriation:

3	Water Pollution Cont Rev		
4	Fund--State . . . . .	\$	12,000,000
5	Water Pollution Cont Rev		
6	Fund--Federal . . . . .	\$	77,857,990

7 -----  
8 Subtotal Reappropriation . . \$ 89,857,990

9 Appropriation:

10	Water Pollution Cont Rev Fund--		
11	State . . . . .	\$	4,350,000
12	Water Pollution Cont Rev Fund--		
13	Federal . . . . .	\$	22,000,000
14	Water Pollution Cont Rev Fund--		
15	Private/Local . . . . .	\$	4,265,272

16 -----  
17 Subtotal Appropriation . . \$ 30,615,272

18	Prior Biennia (Expenditures) . . . . .	\$	111,343,108
19	Future Biennia (Projected Costs) . . . . .	\$	175,000,000

20 -----  
21 TOTAL . . . . . \$ 406,816,370

22 NEW SECTION. Sec. 308. FOR THE DEPARTMENT OF ECOLOGY

23 Methow Basin water conservation (92-2-009)

24 The reappropriation in this section shall be used to fund water  
25 use efficiency improvements in the Methow Basin, including the  
26 installation of headworks, weirs, and fish screens on existing  
27 irrigation diversions, metering of miscellaneous water uses, and lining  
28 of irrigation canals and ditches in identified high priority irrigation  
29 systems.

30 Reappropriation:

31	St Bldg Constr Acct--State . . . . .	\$	171,000
32	Prior Biennia (Expenditures) . . . . .	\$	229,000
33	Future Biennia (Projected Costs) . . . . .	\$	0

34 -----  
35 TOTAL . . . . . \$ 400,000

36 NEW SECTION. Sec. 309. FOR THE DEPARTMENT OF ECOLOGY

37 Water policy (96-2-002)

38 The appropriation in this section shall be used to implement  
39 regional resource management plans, including but not limited to  
40 projects for water conservation and reuse, and installation of metering  
41 devices. In allocating funds provided in this section the department  
42 shall use the match requirements established under the Referendum 38  
43 program.

44 Appropriation:

45	St Bldg Constr Acct--State . . . . .	\$	5,000,000
46	LIRA, Water Sup Fac--State . . . . .	\$	5,000,000

47 Subtotal Appropriation . . \$ 10,000,000

48	Prior Biennia (Expenditures) . . . . .	\$	0
----	--	----	---



1 Triton Cove State Park: Phase 1 (91-2-008)

2 Reappropriation:

3	ORA--State . . . . .	\$	400,000
4	Prior Biennia (Expenditures) . . . . .	\$	228,140
5	Future Biennia (Projected Costs) . . . . .	\$	0
6			-----
7	TOTAL . . . . .	\$	628,140

8 NEW SECTION. Sec. 315. FOR THE STATE PARKS AND RECREATION

9 COMMISSION

10 Omnibus boating facilities (91-2-009)

11 Reappropriation:

12	ORA--State . . . . .	\$	200,000
13	Prior Biennia (Expenditures) . . . . .	\$	54,780
14	Future Biennia (Projected Costs) . . . . .	\$	0
15			-----
16	TOTAL . . . . .	\$	254,780

17 NEW SECTION. Sec. 316. FOR THE STATE PARKS AND RECREATION

18 COMMISSION

19 St. Edwards State Park--Gym renovation and parking expansion (92-  
20 2-501)

21 Reappropriation:

22	St Bldg Constr Acct--State . . . . .	\$	400,000
23	Prior Biennia (Expenditures) . . . . .	\$	152,137
24	Future Biennia (Projected Costs) . . . . .	\$	0
25			-----
26	TOTAL . . . . .	\$	552,137

27 NEW SECTION. Sec. 317. FOR THE STATE PARKS AND RECREATION

28 COMMISSION

29 Sewer facility improvements (93-2-001)

30 Reappropriation:

31	LIRA, Waste Fac 1980--State . . . . .	\$	650,000
32	Prior Biennia (Expenditures) . . . . .	\$	935,820
33	Future Biennia (Projected Costs) . . . . .	\$	0
34			-----
35	TOTAL . . . . .	\$	1,585,820

36 NEW SECTION. Sec. 318. FOR THE STATE PARKS AND RECREATION

37 COMMISSION

38 Boating facility preservation (94-1-057)

39 Reappropriation:

40	ORA--State . . . . .	\$	2,400,000
41	General Fund--Federal . . . . .	\$	150,000



1	<b>Reappropriation:</b>		
2	St Bldg Constr Acct--State . . . . .	\$	100,000
3	<b>Appropriation:</b>		
4	St Bldg Constr Acct--State . . . . .	\$	600,000
5	Prior Biennia (Expenditures) . . . . .	\$	2,600,000
6	Future Biennia (Projected Costs) . . . . .	\$	0
7			-----
8	TOTAL . . . . .	\$	3,300,000

9           NEW SECTION.    **Sec. 323.   FOR THE STATE PARKS AND RECREATION**  
10 **COMMISSION**

11           **Park preservation projects:   General (96-1-003)**

12           The appropriation in this section is subject to the following  
13 conditions and limitations:

14           The appropriation shall support the detailed list of projects  
15 maintained by the office of financial management.

16	<b>Reappropriation:</b>		
17	St Bldg Constr Acct--State . . . . .	\$	932,200
18	<b>Appropriation:</b>		
19	St Bldg Constr Acct--State . . . . .	\$	4,516,300
20	Prior Biennia (Expenditures) . . . . .	\$	291,300
21	Future Biennia (Projected Costs) . . . . .	\$	21,000,000
22			-----
23	TOTAL . . . . .	\$	26,739,800

24           NEW SECTION.    **Sec. 324.   FOR THE STATE PARKS AND RECREATION**  
25 **COMMISSION**

26           **Park preservation projects:   Buildings (96-1-004)**

27           The appropriation in this section is subject to the following  
28 conditions and limitations:

29           The appropriation shall support the detailed list of projects  
30 maintained by the office of financial management.

31	<b>Reappropriation:</b>		
32	St Bldg Constr Acct--State . . . . .	\$	2,273,200
33	<b>Appropriation:</b>		
34	St Bldg Constr Acct--State . . . . .	\$	2,048,200
35	Prior Biennia (Expenditures) . . . . .	\$	1,126,800
36	Future Biennia (Projected Costs) . . . . .	\$	12,000,000
37			-----
38	TOTAL . . . . .	\$	17,448,200

39           NEW SECTION.    **Sec. 325.   FOR THE STATE PARKS AND RECREATION**  
40 **COMMISSION**

41           **Park preservation projects:   Utilities (96-1-005)**

42           The appropriation in this section is subject to the following  
43 conditions and limitations:

44           The appropriation shall support the detailed list of projects  
45 maintained by the office of financial management.



1 NEW SECTION. **Sec. 329. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**

2 **RECREATION**

3 **Washington wildlife and recreation program (96-2-003)**

4 The appropriations in this section for the Washington wildlife and  
5 recreation program under chapter 43.98A RCW are subject to the  
6 following conditions and limitations:

7 (1) The new appropriations in this section are provided solely for  
8 the approved list of projects included in LEAP CAPITAL DOCUMENT NO. 2  
9 as developed on March 22, 1995, at 7:00 p.m.

10 (2) All land acquired by a state agency with moneys from this  
11 appropriation shall comply with class A, B, and C weed control  
12 provisions of chapter 17.10 RCW.

13 (3) No moneys from the appropriations in this section shall be  
14 spent for the Lewis and Clark equestrian area project (project number  
15 92-502A).

16 **Reappropriation:**

17	ORA--State . . . . .	\$	13,943,479
18	Habitat Conservation Acct--State . . .	\$	9,134,101
19	Aquatic Lands Acct--State . . . . .	\$	33,335
20	St Bldg Constr Acct--State . . . . .	\$	48,691,974

21 -----  
22 Subtotal Reappropriation . . \$ 71,802,889

23 **Appropriation:**

24	Habitat Conservation Acct--State . . .	\$	17,500,000
25	ORA--State . . . . .	\$	17,500,000

26 -----  
27 Subtotal Appropriation . . . \$ 35,000,000

28	Prior Biennia (Expenditures) . . . . .	\$	118,234,493
29	Future Biennia (Projected Costs) . . .	\$	200,000,000

30 -----  
31 TOTAL . . . . . \$ 425,037,382

32 NEW SECTION. **Sec. 330. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**

33 **RECREATION**

34 **Firearms range program (96-2-004)**

35 **Reappropriation:**

36	Firearms Range Acct--State . . . . .	\$	487,382
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37 **Appropriations:**

38	Firearms Range Acct--State . . . . .	\$	900,000
----	--------------------------------------	----	---------

39	Prior Biennia (Expenditures) . . . . .	\$	554,621
40	Future Biennia (Projected Costs) . . .	\$	2,249,798

41 -----  
42 TOTAL . . . . . \$ 4,191,801

43 NEW SECTION. **Sec. 331. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**

44 **RECREATION**

45 **Land and water conservation fund (96-2-005)**

46 **Reappropriation:**

47	ORA--Federal . . . . .	\$	2,180,812
----	------------------------	----	-----------

48 **Appropriation:**

1	<b>Recreation Resources Acct--Federal . . . \$</b>	<b>1,050,000</b>
2	Prior Biennia (Expenditures) . . . . \$	1,341,684
3	Future Biennia (Projected Costs) . . . \$	4,000,000
4		-----
5	<b>TOTAL . . . . . \$</b>	<b>8,572,496</b>

6 NEW SECTION. **Sec. 332. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
7 **RECREATION**

8	<b>National Recreation Trails Act (96-2-006)</b>	
9	<b>Reappropriation:</b>	
10	<b>ORA--Federal . . . . . \$</b>	<b>125,000</b>
11	Prior Biennia (Expenditures) . . . . \$	125,000
12	Future Biennia (Projected Costs) . . . \$	0
13		-----
14	<b>TOTAL . . . . . \$</b>	<b>250,000</b>

15 NEW SECTION. **Sec. 333. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
16 **RECREATION**

17	<b>Recreational facility acquisition and development projects (96-2-</b>	
18	<b>007)</b>	
19	<b>Reappropriation:</b>	
20	<b>St Bldg Constr Acct--State . . . . . \$</b>	<b>195,090</b>
21	Prior Biennia (Expenditures) . . . . \$	0
22	Future Biennia (Projected Costs) . . . \$	0
23		-----
24	<b>TOTAL . . . . . \$</b>	<b>195,090</b>

25 NEW SECTION. **Sec. 334. FOR THE STATE CONSERVATION COMMISSION**  
26 **Water quality account projects (90-2-001)**

27 The appropriation in this section is subject to the following  
28 conditions and limitations:

29 (1) \$2,253,101 of the reappropriation is provided solely for  
30 technical assistance and grants for dairy waste management and facility  
31 planning and implementation.

32 (2) \$5,474,000 of the appropriation provided in this section shall  
33 be allocated by the commission in accordance with Substitute House Bill  
34 No. 1837 for nonpoint source pollution prevention facilities and  
35 activities.

36	<b>Reappropriation:</b>	
37	<b>Water Quality Acct--State . . . . . \$</b>	<b>3,360,475</b>
38	<b>Appropriation:</b>	
39	<b>Water Quality Acct--State . . . . . \$</b>	<b>5,474,000</b>
40	Prior Biennia (Expenditures) . . . . \$	0
41	Future Biennia (Projected Costs) . . . \$	10,000,000
42		-----
43	<b>TOTAL . . . . . \$</b>	<b>18,834,475</b>

44 NEW SECTION. **Sec. 335. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

1 Devils creek acclimation pond (87-1-001)

2 Reappropriation:

3	St Bldg Constr Acct--State . . . . .	\$	370,000
4	Prior Biennia (Expenditures) . . . . .	\$	0
5	Future Biennia (Projected Costs) . . . . .	\$	0
6			-----
7	TOTAL . . . . .	\$	370,000

8 NEW SECTION. Sec. 336. FOR THE DEPARTMENT OF FISH AND WILDLIFE

9 Luhrs Landing Access Interpretive Building (92-5-017)

10 Reappropriation:

11	St Bldg Constr Acct--State . . . . .	\$	345,000
12	Prior Biennia (Expenditures) . . . . .	\$	105,000
13	Future Biennia (Projected Costs) . . . . .	\$	0
14			-----
15	TOTAL . . . . .	\$	450,000

16 NEW SECTION. Sec. 337. FOR THE DEPARTMENT OF FISH AND WILDLIFE

17 Grandy Creek Hatchery (92-5-024)

18 Reappropriation:

19	St Bldg Constr Acct--State . . . . .	\$	4,006,000
20	Prior Biennia (Expenditures) . . . . .	\$	494,000
21	Future Biennia (Projected Costs) . . . . .	\$	0
22			-----
23	TOTAL . . . . .	\$	4,500,000

24 NEW SECTION. Sec. 338. FOR THE DEPARTMENT OF FISH AND WILDLIFE

25 **Warm water fish facility:** To purchase and develop property in  
26 eastern or central Washington for a warm water fish facility (92-5-025)

27 The appropriation in this section is subject to the following  
28 conditions and limitations:

29 The appropriations in this section shall not be expended for the  
30 purchase of property until the department of wildlife has made a  
31 determination that:

32 (1) The water rights to the property being transferred to the  
33 department of wildlife, as part of the purchase agreement, are  
34 sufficient to operate the hatchery; and

35 (2) The operation of a warm water fish hatchery on the property is  
36 feasible.

37 Reappropriation:

38	St Bldg Constr Acct--State . . . . .	\$	1,134,622
39	Prior Biennia (Expenditures) . . . . .	\$	127,378
40	Future Biennia (Projected Costs) . . . . .	\$	0
41			-----
42	TOTAL . . . . .	\$	1,262,000

43 NEW SECTION. Sec. 339. FOR THE DEPARTMENT OF FISH AND WILDLIFE

44 Tideland acquisitions (94-2-003)

1	<b>Reappropriation:</b>	
2	General Fund--Federal . . . . .	\$ 1,664,600
3	Prior Biennia (Expenditures) . . . . .	\$ 3,335,400
4	Future Biennia (Projected Costs) . . . . .	\$ 0
5		-----
6	TOTAL . . . . .	\$ 5,000,000

7 NEW SECTION. Sec. 340. FOR THE DEPARTMENT OF FISH AND WILDLIFE  
8 Sprague Lake Access Area development (94-2-008)

9	<b>Reappropriation:</b>	
10	Wildlife Acct--Federal . . . . .	\$ 48,000
11	ORA--State . . . . .	\$ 101,000
12		-----
13	Subtotal Reappropriation . . . . .	\$ 149,000
14	Prior Biennia (Expenditures) . . . . .	\$ 24,000
15	Future Biennia (Projected Costs) . . . . .	\$ 0
16		-----
17	TOTAL . . . . .	\$ 173,000

18 NEW SECTION. Sec. 341. FOR THE DEPARTMENT OF FISH AND WILDLIFE  
19 Minor works: Preservation (96-1-001)

20 The appropriation in this section is subject to the following  
21 conditions and limitations:  
22 The appropriation shall support the detailed list of projects  
23 maintained by the office of financial management.

24	<b>Reappropriation:</b>	
25	St Bldg Constr Acct--State . . . . .	\$ 624,000
26	<b>Appropriation:</b>	
27	St Bldg Constr Acct--State . . . . .	\$ 2,000,000
28	Prior Biennia (Expenditures) . . . . .	\$ 4,934,887
29	Future Biennia (Projected Costs) . . . . .	\$ 7,000,000
30		-----
31	TOTAL . . . . .	\$ 14,558,887

32 NEW SECTION. Sec. 342. FOR THE DEPARTMENT OF FISH AND WILDLIFE  
33 Underground storage tank (UST) removal and replacement (96-1-002)

34	<b>Reappropriation:</b>	
35	St Bldg Constr Acct--State . . . . .	\$ 100,000
36	<b>Appropriation:</b>	
37	St Bldg Constr Acct--State . . . . .	\$ 200,000
38	Prior Biennia (Expenditures) . . . . .	\$ 1,299,000
39	Future Biennia (Projected Costs) . . . . .	\$ 200,000
40		-----
41	TOTAL . . . . .	\$ 1,799,000

42 NEW SECTION. Sec. 343. FOR THE DEPARTMENT OF FISH AND  
43 WILDLIFE  
44 Emergency repair (96-1-003)

1	<b>Appropriation:</b>		
2	St Bldg Constr Acct--State . . . . .	\$	650,000
3	Prior Biennia (Expenditures) . . . . .	\$	1,200,000
4	Future Biennia (Projected Costs) . . . . .	\$	2,750,000
5			-----
6	TOTAL . . . . .	\$	4,600,000

7        NEW SECTION.        **Sec. 344.        FOR THE DEPARTMENT OF FISH AND**  
8 **WILDLIFE**

9        **Facilities renovation (96-1-004)**

10        The appropriation in this section is subject to the following  
11 conditions and limitations:

12        (1) No funds will be provided to increase residential capacity at  
13 any state hatchery facility.

14        (2) The appropriation shall support the detailed list of projects  
15 maintained by the office of financial management.

16	<b>Reappropriation:</b>		
17	St Bldg Constr Acct--State . . . . .	\$	130,000
18	<b>Appropriation:</b>		
19	St Bldg Constr Acct--State . . . . .	\$	1,000,000
20	Prior Biennia (Expenditures) . . . . .	\$	3,056,300
21	Future Biennia (Projected Costs) . . . . .	\$	4,700,000
22			-----
23	TOTAL . . . . .	\$	8,886,300

24        NEW SECTION.        **Sec. 345.        FOR THE DEPARTMENT OF FISH AND**  
25 **WILDLIFE**

26        **Hatchery renovation (96-1-005)**

27        The appropriation in this section is subject to the following  
28 conditions and limitations:

29        (1) No funds will be provided to increase residential capacity at  
30 any state hatchery facility.

31        (2) The appropriation shall support the detailed list of projects  
32 maintained by the office of financial management.

33	<b>Reappropriation:</b>		
34	St Bldg Constr Acct--State . . . . .	\$	2,880,000
35	Wildlife Acct--Federal . . . . .	\$	120,000
36			-----
37	Subtotal Reappropriation . . . . .	\$	3,000,000
38	<b>Appropriation:</b>		
39	St Bldg Constr Acct--State . . . . .	\$	3,200,000
40	Prior Biennia (Expenditures) . . . . .	\$	4,626,155
41	Future Biennia (Projected Costs) . . . . .	\$	15,000,000
42			-----
43	TOTAL . . . . .	\$	25,826,155

44        NEW SECTION.        **Sec. 346.        FOR THE DEPARTMENT OF FISH AND**  
45 **WILDLIFE**

1 **Recreational access redevelopment (96-1-007)**

2 **Reappropriation:**

3 **Wildlife Acct--Federal . . . . . \$ 75,000**  
 4 **ORA--State . . . . . \$ 172,903**

5 -----  
 6 Subtotal Reappropriation . . \$ 247,903

7 **Appropriation:**

8 **General Fund--Federal . . . . . \$ 500,000**  
 9 **St Bldg Constr Acct--State . . . . . \$ 250,000**

10 -----  
 11 Subtotal Appropriation . . . \$ 750,000

12 Prior Biennia (Expenditures) . . . . \$ 2,741,629  
 13 Future Biennia (Projected Costs) . . . \$ 3,250,000

14 -----  
 15 **TOTAL . . . . . \$ 6,989,532**

16 NEW SECTION. **Sec. 347. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
 17 **Shellfish laboratory and hatchery upgrades (96-1-009)**

18 **Appropriation:**

19 **St Bldg Constr Acct--State . . . . . \$ 300,000**  
 20 Prior Biennia (Expenditures) . . . . . \$ 0  
 21 Future Biennia (Projected Costs) . . . \$ 0

22 -----  
 23 **TOTAL . . . . . \$ 300,000**

24 NEW SECTION. **Sec. 348. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
 25 **Wildlife area renovation (96-1-010)**

26 **Reappropriation:**

27 **St Bldg Constr Acct--State . . . . . \$ 275,000**

28 **Appropriation:**

29 **General Fund--Federal . . . . . \$ 50,000**  
 30 **Wildlife Acct--State . . . . . \$ 625,000**

31 -----  
 32 Subtotal Appropriation . . . \$ 675,000

33 Prior Biennia (Expenditures) . . . . . \$ 764,000  
 34 Future Biennia (Projected Costs) . . . \$ 2,950,000

35 -----  
 36 **TOTAL . . . . . \$ 4,664,000**

37 NEW SECTION. **Sec. 349. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

38 **Issaquah Hatchery utilization study and improvements:** To prepare  
 39 a facilities master plan and to improve the hatchery, water supply  
 40 system, and in-stream fish passage facilities **(96-1-011)**

41 The appropriation in this section is subject to the following  
 42 conditions and limitations:

43 (1) \$150,000 of the state building construction account  
 44 appropriation is provided solely for a master plan for hatchery, water  
 45 supply, and in-stream improvements to continue production of salmon at  
 46 the facility and aid in wild stock restoration. The master plan shall  
 47 consider the educational, cultural, watershed, research, tourism,

1 tribal, and community development interests affected by the hatchery,  
 2 and shall incorporate participation and recommendations from the  
 3 Issaquah fishery management task force. The department shall submit a  
 4 report on the master plan to the legislature by January 1, 1996.

5 (2) Up to \$150,000 of the state building construction account  
 6 appropriation is provided to expedite in-stream improvements which:  
 7 (a) Facilitate fish passage for utilization of upstream habitat; (b)  
 8 protect in-stream structures from seasonal high water, including, but  
 9 not limited to, raising the lower intake pumps; (c) provide for  
 10 flexible management strategies for a variety of fish stocks including  
 11 small runs, threatened or endangered species, and game fish; and (d)  
 12 minimize future operating costs.

13 (3) For each dollar spent from the state building construction  
 14 account for construction and improvements, at least one dollar shall be  
 15 spent from nonstate sources. All expenditures except those under  
 16 subsections (1) and (2) of this section are subject to the review and  
 17 approval of the master plan by the office of financial management.

18	<b>Appropriation:</b>	
19	St Bldg Constr Acct--State . . . . . \$	650,000
20	General Fund--Private Local . . . . . \$	500,000
21		-----
22	Subtotal Appropriation . . . \$	1,150,000
23	Prior Biennia (Expenditures) . . . . . \$	0
24	Future Biennia (Projected Costs) . . . \$	0
25		-----
26	TOTAL . . . . . \$	1,150,000

27 NEW SECTION. Sec. 350. FOR THE DEPARTMENT OF FISH AND WILDLIFE  
 28 Coast and Puget Sound salmon enhancement and wildstock restoration  
 29 habitat (96-2-012)

30	<b>Reappropriation:</b>	
31	St Bldg Constr Acct--State . . . . . \$	1,100,000
32	<b>Appropriation:</b>	
33	General Fund--Federal . . . . . \$	800,000
34	St Bldg Constr Acct--State . . . . . \$	3,645,000
35	General Fund--Private/Local . . . . . \$	800,000
36		-----
37	Subtotal Appropriation . . . \$	5,245,000
38	Prior Biennia (Expenditures) . . . . . \$	6,770,000
39	Future Biennia (Projected Costs) . . . \$	15,500,000
40		-----
41	TOTAL . . . . . \$	28,615,000

42 NEW SECTION. Sec. 351. FOR THE DEPARTMENT OF FISH AND WILDLIFE  
 43 Coast and Puget Sound wildstock restoration: Hatchery  
 44 improvements (96-2-013)

45	<b>Reappropriation:</b>	
46	St Bldg Constr Acct--State . . . . . \$	400,000
47	<b>Appropriation:</b>	
48	St Bldg Constr Acct--State . . . . . \$	1,000,000
49	Prior Biennia (Expenditures) . . . . . \$	3,280,000
50	Future Biennia (Projected Costs) . . . \$	4,000,000

1  
2 TOTAL . . . . . \$ 8,680,000

3 NEW SECTION. Sec. 352. FOR THE DEPARTMENT OF FISH AND WILDLIFE  
4 Fish protection facilities (96-2-014)

5 Reappropriation:  
6 St Bldg Constr Acct--State . . . . . \$ 50,000  
7 Appropriation:  
8 General Fund--Federal . . . . . \$ 1,200,000  
9 St Bldg Constr Acct--State . . . . . \$ 875,000  
10 General Fund--Private/Local . . . . . \$ 200,000  
11 -----  
12 Subtotal Appropriation . . . \$ 2,275,000  
13 Prior Biennia (Expenditures) . . . . . \$ 2,656,000  
14 Future Biennia (Projected Costs) . . . \$ 10,830,000  
15 -----  
16 TOTAL . . . . . \$ 15,811,000

17 NEW SECTION. Sec. 353. FOR THE DEPARTMENT OF FISH AND WILDLIFE  
18 Game farm renovation (96-2-015)

19 Appropriation:  
20 Wildlife Acct--State . . . . . \$ 700,000  
21 Prior Biennia (Expenditures) . . . . . \$ 1,125,000  
22 Future Biennia (Projected Costs) . . . \$ 600,000  
23 -----  
24 TOTAL . . . . . \$ 2,425,000

25 NEW SECTION. Sec. 354. FOR THE DEPARTMENT OF FISH AND WILDLIFE  
26 Minter Creek Hatchery phase 2 (96-2-019)

27 Funding from this appropriation shall not be used to construct  
28 agency residential structures at the hatchery.

29 Reappropriation:  
30 St Bldg Constr Acct--State . . . . . \$ 10,000  
31 Appropriation:  
32 St Bldg Constr Acct--State . . . . . \$ 800,000  
33 Prior Biennia (Expenditures) . . . . . \$ 4,329,000  
34 Future Biennia (Projected Costs) . . . \$ 200,000  
35 -----  
36 TOTAL . . . . . \$ 5,339,000

37 NEW SECTION. Sec. 355. FOR THE DEPARTMENT OF FISH AND WILDLIFE  
38 State-wide fencing renovation and construction (96-2-020)

39 Reappropriation:  
40 St Bldg Constr Acct--State . . . . . \$ 175,000  
41 Appropriation:  
42 Wildlife Acct--State . . . . . \$ 600,000  
43 Prior Biennia (Expenditures) . . . . . \$ 1,875,000  
44 Future Biennia (Projected Costs) . . . \$ 2,650,000

1			-----
2		TOTAL . . . . .	\$ 5,300,000
3	<u>NEW SECTION. Sec. 356. FOR THE DEPARTMENT OF FISH AND WILDLIFE</u>		
4	Clam and oyster beach enhancement (96-2-021)		
5	Reappropriation:		
6	St Bldg Constr Acct--State . . . . .	\$	500,000
7	Appropriation:		
8	Aquatic Lands Acct--State . . . . .	\$	500,000
9	Prior Biennia (Expenditures) . . . . .	\$	2,716,201
10	Future Biennia (Projected Costs) . . . . .	\$	2,000,000
11			-----
12	TOTAL . . . . .	\$	5,716,201
13	<u>NEW SECTION. Sec. 357. FOR THE DEPARTMENT OF FISH AND WILDLIFE</u>		
14	Habitat acquisition (96-2-023)		
15	Appropriation:		
16	Wildlife Acct--State . . . . .	\$	1,350,000
17	Prior Biennia (Expenditures) . . . . .	\$	1,503,804
18	Future Biennia (Projected Costs) . . . . .	\$	8,000,000
19			-----
20	TOTAL . . . . .	\$	10,853,804
21	<u>NEW SECTION. Sec. 358. FOR THE DEPARTMENT OF FISH AND WILDLIFE</u>		
22	Migratory waterfowl habitat and acquisition and development (96-2-		
23	024)		
24	Appropriation:		
25	Wildlife Acct--State . . . . .	\$	500,000
26	Prior Biennia (Expenditures) . . . . .	\$	1,299,335
27	Future Biennia (Projected Costs) . . . . .	\$	2,000,000
28			-----
29	TOTAL . . . . .	\$	3,799,335
30	<u>NEW SECTION. Sec. 359. FOR THE DEPARTMENT OF FISH AND WILDLIFE</u>		
31	Mitigation projects (96-2-025)		
32	Reappropriation:		
33	Special Wildlife Acct--Private/Local . . . . .	\$	871,000
34	Appropriation:		
35	Special Wildlife Acct--State . . . . .	\$	50,000
36	General Fund--Federal . . . . .	\$	6,000,000
37	General Fund--Private/Local . . . . .	\$	5,000,000
38			-----
39	Subtotal Appropriation . . . . .	\$	11,050,000
40	Prior Biennia (Expenditures) . . . . .	\$	54,000
41	Future Biennia (Projected Costs) . . . . .	\$	64,250,000
42			-----
43	TOTAL . . . . .	\$	76,225,000

1 NEW SECTION. **Sec. 360. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

2 **Water access and development (96-2-027)**

3 **Reappropriation:**

4	ORA--State . . . . .	\$	1,170,000
5	Prior Biennia (Expenditures) . . . . .	\$	694,600
6	Future Biennia (Projected Costs) . . . . .	\$	0
7			-----
8	TOTAL . . . . .	\$	1,864,600

9 NEW SECTION. **Sec. 361. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

10 **Recreational fish enhancement (96-2-028)**

11 **Reappropriation:**

12	Rec Fisheries Enh Acct--State . . . . .	\$	150,000
----	---	----	---------

13 **Appropriation:**

14	Rec Fisheries Enh Acct--State . . . . .	\$	1,000,000
15	Prior Biennia (Expenditures) . . . . .	\$	150,000
16	Future Biennia (Projected Costs) . . . . .	\$	8,000,000
17			-----
18	TOTAL . . . . .	\$	9,300,000

19 NEW SECTION. **Sec. 362. FOR THE DEPARTMENT OF NATURAL RESOURCES**

20 **Emergency repairs--Recreation sites (96-1-001)**

21 **Appropriation:**

22	St Bldg Constr Acct--State . . . . .	\$	120,000
23	Prior Biennia (Expenditures) . . . . .	\$	100,000
24	Future Biennia (Projected Costs) . . . . .	\$	480,000
25			-----
26	TOTAL . . . . .	\$	700,000

27 NEW SECTION. **Sec. 363. FOR THE DEPARTMENT OF NATURAL RESOURCES**

28 **Recreation health and safety improvements (96-1-003)**

29 **Appropriation:**

30	St Bldg Constr Acct--State . . . . .	\$	300,000
31	Prior Biennia (Expenditures) . . . . .	\$	300,000
32	Future Biennia (Projected Costs) . . . . .	\$	1,200,000
33			-----
34	TOTAL . . . . .	\$	1,800,000

35 NEW SECTION. **Sec. 364. FOR THE DEPARTMENT OF NATURAL RESOURCES**

36 **Natural area preserve and natural resource conservation area**  
37 **Management (96-1-004)**

38 **Appropriation:**

39	St Bldg Constr Acct--State . . . . .	\$	350,000
40	Prior Biennia (Expenditures) . . . . .	\$	350,000
41	Future Biennia (Projected Costs) . . . . .	\$	1,400,000
42			-----
43	TOTAL . . . . .	\$	2,100,000

1 NEW SECTION. **Sec. 365. FOR THE DEPARTMENT OF NATURAL RESOURCES**

2 **Emergency repairs (96-1-006)**

3 **Appropriation:**

4 For Dev Acct--State . . . . . \$ 53,000  
5 Res Mgmt Cost Acct--State . . . . . \$ 195,100  
6 St Bldg Constr Acct--State . . . . . \$ 30,000

7 -----  
8 Subtotal Appropriation . . . \$ 278,100

9 Prior Biennia (Expenditures) . . . . . \$ 147,700  
10 Future Biennia (Projected Costs) . . . \$ 1,112,400

11 -----  
12 TOTAL . . . . . \$ 1,538,200

13 NEW SECTION. **Sec. 366. FOR THE DEPARTMENT OF NATURAL RESOURCES**

14 **Minor works: Preservation (96-1-112)**

15 The appropriation in this section is subject to the following  
16 conditions and limitations:

17 The appropriation shall support the detailed list of projects  
18 maintained by the office of financial management.

19 **Appropriation:**

20 For Dev Acct--State . . . . . \$ 165,200  
21 Res Mgmt Cost Acct--State . . . . . \$ 611,100  
22 St Bldg Constr Acct--State . . . . . \$ 250,000

23 -----  
24 Subtotal Appropriation . . . \$ 1,026,300

25 Prior Biennia (Expenditures) . . . . . \$ 494,800  
26 Future Biennia (Projected Costs) . . . \$ 4,105,200

27 -----  
28 TOTAL . . . . . \$ 5,626,300

29 NEW SECTION. **Sec. 367. FOR THE DEPARTMENT OF NATURAL RESOURCES**

30 **Small repairs and improvement (96-1-113)**

31 **Appropriation:**

32 For Dev Acct--State . . . . . \$ 14,500  
33 Res Mgmt Cost Acct--State . . . . . \$ 54,500

34 -----  
35 Subtotal Appropriation . . . \$ 69,000

36 Prior Biennia (Expenditures) . . . . . \$ 69,000  
37 Future Biennia (Projected Costs) . . . \$ 276,000

38 -----  
39 TOTAL . . . . . \$ 414,000

40 NEW SECTION. **Sec. 368. FOR THE DEPARTMENT OF NATURAL RESOURCES**

41 **Hazardous waste cleanup (96-1-114)**

42 **Appropriation:**

43 For Dev Acct--State . . . . . \$ 100,000  
44 Res Mgmt Cost Acct--State . . . . . \$ 200,000

45 -----  
46 Subtotal Appropriation . . . \$ 300,000

1	Prior Biennia (Expenditures) . . . . .	\$	450,000
2	Future Biennia (Projected Costs) . . . . .	\$	1,200,000
3			-----
4	TOTAL . . . . .	\$	1,950,000

5 NEW SECTION. **Sec. 369. FOR THE DEPARTMENT OF NATURAL RESOURCES**

6 **Irrigation repairs and replacements (96-1-115)**

7 **Appropriation:**

8	Res Mgmt Cost Acct--State . . . . .	\$	235,000
9	Prior Biennia (Expenditures) . . . . .	\$	730,000
10	Future Biennia (Projected Costs) . . . . .	\$	2,375,000
11			-----
12	TOTAL . . . . .	\$	3,340,000

13 NEW SECTION. **Sec. 370. FOR THE DEPARTMENT OF NATURAL RESOURCES**

14 **Repair, maintenance, and tenant improvements on state trust lease**  
 15 **properties (96-1-117)**

16 **Appropriation:**

17	Res Mgmt Cost Acct--State . . . . .	\$	600,000
18	Prior Biennia (Expenditures) . . . . .	\$	862,000
19	Future Biennia (Projected Costs) . . . . .	\$	2,700,000
20			-----
21	TOTAL . . . . .	\$	4,162,000

22 NEW SECTION. **Sec. 371. FOR THE DEPARTMENT OF NATURAL RESOURCES**

23 **Communication site repair (96-1-119)**

24 **Appropriation:**

25	For Dev Acct--State . . . . .	\$	25,000
26	Res Mgmt Cost Acct--State . . . . .	\$	25,000
27			-----
28	Subtotal Appropriation . . . . .	\$	50,000
29	Prior Biennia (Expenditures) . . . . .	\$	300,000
30	Future Biennia (Projected Costs) . . . . .	\$	700,000
31			-----
32	TOTAL . . . . .	\$	1,050,000

33 NEW SECTION. **Sec. 372. FOR THE DEPARTMENT OF NATURAL RESOURCES**

34 **Road and bridge construction (96-2-001)**

35 **Appropriation:**

36	For Dev Acct--State . . . . .	\$	241,750
37	Res Mgmt Cost Acct--State . . . . .	\$	678,450
38			-----
39	Subtotal Appropriation . . . . .	\$	920,200
40	Prior Biennia (Expenditures) . . . . .	\$	1,655,500
41	Future Biennia (Projected Costs) . . . . .	\$	3,835,000
42			-----
43	TOTAL . . . . .	\$	6,410,700

1 NEW SECTION. **Sec. 373. FOR THE DEPARTMENT OF NATURAL RESOURCES**

2 **Region administrative facilities expansion (96-2-002)**

3 **Appropriation:**

4	For Dev Acct--State . . . . .	\$	294,488
5	Res Mgmt Cost Acct--State . . . . .	\$	390,584
6	St Bldg Constr Acct--State . . . . .	\$	400,000

7 -----  
8 Subtotal Appropriation . . . \$ 1,085,072

9	Prior Biennia (Expenditures) . . . . .	\$	0
10	Future Biennia (Projected Costs) . . . . .	\$	5,890,400

11 -----  
12 TOTAL . . . . . \$ 6,975,472

13 NEW SECTION. **Sec. 374. FOR THE DEPARTMENT OF NATURAL RESOURCES**

14 **Minor works: Program (96-2-004)**

15 The appropriation in this section is subject to the following  
16 conditions and limitations:

17 The appropriation shall support the detailed list of projects  
18 maintained by the office of financial management.

19 **Appropriation:**

20	For Dev Acct--State . . . . .	\$	152,900
21	Res Mgmt Cost Acct--State . . . . .	\$	574,800
22	St Bldg Constr Acct--State . . . . .	\$	300,000

23 -----  
24 Subtotal Appropriation . . . \$ 1,027,700

25	Prior Biennia (Expenditures) . . . . .	\$	99,500
26	Future Biennia (Projected Costs) . . . . .	\$	4,110,800

27 -----  
28 TOTAL . . . . . \$ 5,238,000

29 NEW SECTION. **Sec. 375. FOR THE DEPARTMENT OF NATURAL RESOURCES**

30 **Land bank program to enhance trust land holdings (96-2-005)**

31 **Appropriation:**

32	Res Mgmt Cost Acct--State . . . . .	\$	15,000,000
33	Prior Biennia (Expenditures) . . . . .	\$	19,698,000
34	Future Biennia (Projected Costs) . . . . .	\$	60,000,000

35 -----  
36 TOTAL . . . . . \$ 94,698,000

37 NEW SECTION. **Sec. 376. FOR THE DEPARTMENT OF NATURAL RESOURCES**

38 **Right of way acquisition (96-2-006)**

39 **Appropriation:**

40	For Dev Acct--State . . . . .	\$	500,000
41	Res Mgmt Cost Acct--State . . . . .	\$	500,000

42 -----  
43 Subtotal Appropriation . . . \$ 1,000,000

44	Prior Biennia (Expenditures) . . . . .	\$	1,498,000
45	Future Biennia (Projected Costs) . . . . .	\$	4,400,000

1  
2 TOTAL . . . . . \$ 6,898,000

3 NEW SECTION. Sec. 377. FOR THE DEPARTMENT OF NATURAL RESOURCES  
4 Irrigation development (96-2-007)

5 Appropriation:  
6 Res Mgmt Cost Acct--State . . . . . \$ 400,000  
7 Prior Biennia (Expenditures) . . . . . \$ 336,000  
8 Future Biennia (Projected Costs) . . . \$ 4,000,000  
9 -----  
10 TOTAL . . . . . \$ 4,736,000

11 NEW SECTION. Sec. 378. FOR THE DEPARTMENT OF NATURAL RESOURCES  
12 Communication site construction--Various (96-2-008)

13 Appropriation:  
14 For Dev Acct--State . . . . . \$ 460,000  
15 Prior Biennia (Expenditures) . . . . . \$ 0  
16 Future Biennia (Projected Costs) . . . \$ 1,310,000  
17 -----  
18 TOTAL . . . . . \$ 1,770,000

19 NEW SECTION. Sec. 379. FOR THE DEPARTMENT OF NATURAL RESOURCES  
20 Mineral resource testing (96-2-009)

21 Reappropriation:  
22 For Dev Acct--State . . . . . \$ 10,000  
23 Res Mgmt Cost Acct--State . . . . . \$ 10,000  
24 -----  
25 Subtotal Reappropriation . . \$ 20,000  
26 Prior Biennia (Expenditures) . . . . . \$ 0  
27 Future Biennia (Projected Costs) . . . \$ 80,000  
28 -----  
29 TOTAL . . . . . \$ 100,000

30 NEW SECTION. Sec. 380. FOR THE DEPARTMENT OF NATURAL RESOURCES  
31 Commercial development: Local improvement districts (96-2-010)

32 Appropriation:  
33 Res Mgmt Cost Acct--State . . . . . \$ 470,000  
34 Prior Biennia (Expenditures) . . . . . \$ 860,000  
35 Future Biennia (Projected Costs) . . . \$ 2,420,000  
36 -----  
37 TOTAL . . . . . \$ 3,750,000

38 NEW SECTION. Sec. 381. FOR THE DEPARTMENT OF NATURAL RESOURCES  
39 Aquatic lands enhancement grants (96-2-012)

40 The appropriation in this section is subject to the following  
41 conditions and limitations:

1 (1) The following projects are eligible for grant funding from the  
 2 new appropriation in this section in the amounts indicated:

	Amount
4 Alki/Harbor/Duwamish Corridor, City of Seattle	\$ 200,000
5 ASARCO, Town of Ruston	\$ 100,000
6 Cape Flattery, Makah Tribe	\$ 200,000
7 Columbia River Renaissance, City of Vancouver	\$ 2,800,000
8 Columbia River Trail, East Wenatchee	\$ 100,000
9 Columbia River Trail Phase 2, LOOP Coalition	\$ 400,000
10 Cooperative Environmental Education, North	
11 Mason School District	\$ 300,000
12 Duckabush River, Jefferson County	\$ 350,000
13 Latah Creek, City of Spokane	\$ 300,000
14 Little Spokane River, Spokane County	\$ 300,000
15 Odyssey Maritime Museum, Port of Seattle	\$ 1,000,000
16 Raymond Waterfront Park, City of Raymond	\$ 200,000
17 Seattle Aquarium, City of Seattle	\$ 300,000
18 South Lake Union, City of Seattle	\$ 200,000
19 Statewide Competitive Small Grant Program	\$ 500,000
20 Stevenson Waterfront Park, Port of Skamania	\$ 75,000
21	-----
22 Total	\$ 7,300,000

23 (2) Grant funding shall be distributed based on the order in which  
 24 projects are ready to proceed, as determined by the department, and the  
 25 availability of funds.

26 (3) The department shall submit a list of recommended projects to  
 27 be funded from the aquatic lands enhancement account in the 1997-99  
 28 capital budget. The list shall result from a competitive grants  
 29 program developed by the department based upon, at a minimum: A  
 30 uniform criteria for the selection of projects and awarding of grants  
 31 for up to fifty percent of the total project cost; local community  
 32 support for the project; and a state-wide geographic distribution of  
 33 projects.

34	<b>Reappropriation:</b>	
35	Aquatic Lands Acct--State . . . . .	\$ 2,500,000
36	<b>Appropriation:</b>	
37	Aquatic Lands Acct--State . . . . .	\$ 7,300,000
38	Prior Biennia (Expenditures) . . . . .	\$ 276,000
39	Future Biennia (Projected Costs) . . . . .	\$ 12,000,000
40		-----
41	TOTAL . . . . .	\$ 22,076,000

42 NEW SECTION. **Sec. 382. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
 43 **Natural resources real property replacement account (96-2-013)**

44	<b>Appropriation:</b>	
45	Nat Res Prop Repl Acct--State . . . . .	\$ 25,000,000
46	Prior Biennia (Expenditures) . . . . .	\$ 30,826,750
47	Future Biennia (Projected Costs) . . . . .	\$ 0
48		-----
49	TOTAL . . . . .	\$ 55,826,750

50 NEW SECTION. **Sec. 383. FOR THE DEPARTMENT OF NATURAL RESOURCES**

1	Seattle waterfront phase 2 development (96-2-014)		
2	Reappropriation:		
3	ORA--State . . . . .	\$	1,562,835
4	Prior Biennia (Expenditures) . . . . .	\$	84,765
5	Future Biennia (Projected Costs) . . . . .	\$	0
6			-----
7	TOTAL . . . . .	\$	1,647,600

8 (End of part)

1 PART 4  
2 TRANSPORTATION

3 NEW SECTION. Sec. 401. FOR THE WASHINGTON STATE PATROL  
4 To construct a new crime laboratory in Tacoma (92-2-003)

5 Reappropriation:

6	St Bldg Constr Acct--State . . . . .	\$	172,000
7	Prior Biennia (Expenditures) . . . . .	\$	0
8	Future Biennia (Projected Costs) . . . . .	\$	0
9			-----
10	TOTAL . . . . .	\$	172,000

11 NEW SECTION. Sec. 402. FOR THE WASHINGTON STATE PATROL  
12 Spokane Crime Laboratory: Predesign (96-2-009)

13 To conduct a predesign of the project described in this section in  
14 accordance with the predesign manual published by the office of  
15 financial management. Future appropriations for this project are  
16 subject to the submittal of completed predesign requirements on or  
17 before July 1, 1996.

18 Appropriation:

19	St Bldg Constr Acct--State . . . . .	\$	80,000
20	Prior Biennia (Expenditures) . . . . .	\$	0
21	Future Biennia (Projected Costs) . . . . .	\$	0
22			-----
23	TOTAL . . . . .	\$	80,000

24 (End of part)

PART 5  
EDUCATION

NEW SECTION. Sec. 501. FOR THE STATE BOARD OF EDUCATION

Public school building construction (85-2-001)

Reappropriation:

Common School Constr Fund--State . . . \$ 393,563

Prior Biennia (Expenditures) . . . \$ 656,119

Future Biennia (Projected Costs) . . . \$ 0

TOTAL . . . \$ 1,049,682

NEW SECTION. Sec. 502. FOR THE STATE BOARD OF EDUCATION

Public school building construction (87-2-001)

Reappropriation:

Common School Constr Fund--State . . . \$ 1,680,326

Prior Biennia (Expenditures) . . . \$ 2,193,257

Future Biennia (Projected Costs) . . . \$ 0

TOTAL . . . \$ 3,873,583

NEW SECTION. Sec. 503. FOR THE STATE BOARD OF EDUCATION

Public school building construction (89-2-001)

Reappropriation:

Common School Constr Fund--State . . . \$ 1,573,705

Prior Biennia (Expenditures) . . . \$ 24,362,530

Future Biennia (Projected Costs) . . . \$ 0

TOTAL . . . \$ 25,936,235

NEW SECTION. Sec. 504. FOR THE STATE BOARD OF EDUCATION

Public school building construction (89-2-002)

Reappropriation:

Common School Constr Fund--State . . . \$ 1,755,073

Prior Biennia (Expenditures) . . . \$ 17,521,803

Future Biennia (Projected Costs) . . . \$ 0

TOTAL . . . \$ 19,276,876

NEW SECTION. Sec. 505. FOR THE STATE BOARD OF EDUCATION

Public school building construction (89-2-003)

Reappropriation:

Common School Constr Fund--State . . . \$ 4,248,339

1	Prior Biennia (Expenditures) . . . . .	\$	41,637,585
2	Future Biennia (Projected Costs) . . . . .	\$	0
3			-----
4	TOTAL . . . . .	\$	45,885,924

5 NEW SECTION. **Sec. 506. FOR THE STATE BOARD OF EDUCATION**

6 **Public school building construction (91-2-001)**

7 **Reappropriation:**

8	Common School Reimb Constr Acct--		
9	State . . . . .	\$	5,695,848
10	Common School Constr Fund--State . . . . .	\$	6,115,606
11			-----
12	Subtotal Reappropriation . . . . .	\$	11,811,454
13	Prior Biennia (Expenditures) . . . . .	\$	78,816,301
14	Future Biennia (Projected Costs) . . . . .	\$	0
15			-----
16	TOTAL . . . . .	\$	90,627,755

17 NEW SECTION. **Sec. 507. FOR THE STATE BOARD OF EDUCATION**

18 **Public school building construction (94-2-001)**

19 **Reappropriation:**

20	Common School Constr Fund--State . . . . .	\$	269,729,325
21	St Bldg Constr Acct--State . . . . .	\$	27,004,958
22			-----
23	Subtotal Reappropriation . . . . .	\$	296,734,283
24	Prior Biennia (Expenditures) . . . . .	\$	60,102,660
25	Future Biennia (Projected Costs) . . . . .	\$	0
26			-----
27	TOTAL . . . . .	\$	356,836,943

28 NEW SECTION. **Sec. 508. FOR THE STATE BOARD OF EDUCATION**

29 **Public school building construction (96-2-001)**

30 The appropriations in this subsection are subject to the following  
31 conditions and limitations:

32 (1) Not more than \$100,000,000 from this appropriation and  
33 \$160,000,000 from the reappropriation in section 507 of this act may be  
34 obligated in fiscal year 1996 for school district project design and  
35 construction.

36 (2) A maximum of \$630,000 may be expended for three full-time  
37 equivalent field staff with construction and architectural experience  
38 to assist in evaluation project requests and reviewing information  
39 reported by school districts and certifying the building condition data  
40 submitted by school districts.

41 (3) \$250,000 of the appropriation in this section may be expended  
42 for the office of the superintendent of public instruction and the  
43 office of financial management to jointly contract with qualified  
44 specially trained teams to conduct a value engineering and a  
45 constructability review on at least five pilot school facility  
46 construction projects. The purpose of the pilot program is to  
47 determine the potential advantages and savings of value engineering and  
48 constructability review processes on school facility construction. The  
49 pilot projects shall be wholly paid from this appropriation without a  
50 requirement for local matching, and project sites shall be selected

1 jointly by the superintendent of public instruction and the office of  
 2 financial management on the basis of size, geographical area, and grade  
 3 level. The results of the pilot program and recommendations on the use  
 4 of value engineering and constructability reviews and how the current  
 5 value engineering process can be improved shall be reported to the  
 6 state board of education and the legislature by January 1997.

7 (4) The state board shall conduct a study of school districts with  
 8 less than twenty-five percent taxable property in the district. The  
 9 study shall identify the school districts with less than twenty-five  
 10 percent taxable property and for the identified districts calculate the  
 11 percentage of state match for financial assistance for school  
 12 facilities, compare the school levy rate per one thousand dollars of  
 13 taxable property to the state average, verify the number of unhoused  
 14 students, and make an assessment of the condition of existing school  
 15 buildings in the district. The state board shall make recommendations  
 16 to the 1996 legislature on potential state policy changes that would  
 17 provide a higher level of state financial assistance to these school  
 18 districts.

19 **Appropriation:**

20	Common School Constr Fund--State . . . . .	\$	175,600,000
21	Prior Biennia (Expenditures) . . . . .	\$	0
22	Future Biennia (Projected Costs) . . . . .	\$	0
23			-----
24	TOTAL . . . . .	\$	175,600,000

25 NEW SECTION. **Sec. 509. FOR THE SUPERINTENDENT OF PUBLIC**  
 26 **INSTRUCTION**

27 **School facilities staff:** To fund the direct costs of state  
 28 administration of school construction funding (96-2-001)

29 **Appropriation:**

30	Common School Constr Fund--State . . . . .	\$	1,361,000
31	Prior Biennia (Expenditures) . . . . .	\$	0
32	Future Biennia (Projected Costs) . . . . .	\$	5,444,000
33			-----
34	TOTAL . . . . .	\$	6,805,000

35 NEW SECTION. **Sec. 510. FOR THE STATE SCHOOL FOR THE BLIND**  
 36 **Old Main: Seismic stabilization (96-1-001)**

37 **Appropriation:**

38	St Bldg Constr Acct--State . . . . .	\$	850,000
39	Prior Biennia (Expenditures) . . . . .	\$	0
40	Future Biennia (Projected Costs) . . . . .	\$	0
41			-----
42	TOTAL . . . . .	\$	850,000

43 NEW SECTION. **Sec. 511. FOR THE STATE SCHOOL FOR THE BLIND**  
 44 **Minor works: Preservation (96-1-002)**

45 **Appropriation:**

46	St Bldg Constr Acct--State . . . . .	\$	400,000
----	--------------------------------------	----	---------

1	Prior Biennia (Expenditures) . . . . .	\$	0
2	Future Biennia (Projected Costs) . . . . .	\$	2,340,000
3			-----
4	TOTAL . . . . .	\$	2,740,000

5 NEW SECTION. **Sec. 512. FOR THE STATE SCHOOL FOR THE DEAF**

6 **Minor works: Preservation (96-1-001)**

7 **Appropriation:**

8	St Bldg Constr Acct--State . . . . .	\$	570,000
9	Prior Biennia (Expenditures) . . . . .	\$	0
10	Future Biennia (Projected Costs) . . . . .	\$	2,925,000
11			-----
12	TOTAL . . . . .	\$	3,495,000

13 NEW SECTION. **Sec. 513. FOR THE STATE SCHOOL FOR THE DEAF**

14 **MacDonald and Deer Halls: Elevators (96-2-002)**

15 **Appropriation:**

16	St Bldg Constr Acct--State . . . . .	\$	550,000
17	Prior Biennia (Expenditures) . . . . .	\$	0
18	Future Biennia (Projected Costs) . . . . .	\$	0
19			-----
20	TOTAL . . . . .	\$	550,000

21 NEW SECTION. **Sec. 514. FOR THE UNIVERSITY OF WASHINGTON**

22 **Power plant boiler (88-2-022)**

23 The reappropriation in this section is subject to the review and  
 24 allotment procedures under section 813 of this act.

25 **Reappropriation:**

26	St Bldg Constr Acct--State . . . . .	\$	6,400,000
27	Prior Biennia (Expenditures) . . . . .	\$	9,805,653
28	Future Biennia (Projected Costs) . . . . .	\$	0
29			-----
30	TOTAL . . . . .	\$	16,205,653

31 NEW SECTION. **Sec. 515. FOR THE UNIVERSITY OF WASHINGTON**

32 **Power generation, chiller, data communications, electrical**  
 33 **distribution (90-2-001)**

34 **Reappropriation:**

35	St Bldg Constr Acct--State . . . . .	\$	1,175,700
36	Prior Biennia (Expenditures) . . . . .	\$	3,703,053
37	Future Biennia (Projected Costs) . . . . .	\$	0
38			-----
39	TOTAL . . . . .	\$	4,878,753

40 NEW SECTION. **Sec. 516. FOR THE UNIVERSITY OF WASHINGTON**

41 **Chemistry Building: Construction (90-2-011)**

1 The reappropriation in this section is subject to the review and  
2 allotment procedures under section 813 of this act.

3 **Reappropriation:**

4	St Bldg Constr Acct--State . . . . .	\$	200,000
5	Prior Biennia (Expenditures) . . . . .	\$	38,952,000
6	Future Biennia (Projected Costs) . . . . .	\$	0
7			-----
8	TOTAL . . . . .	\$	39,152,000

9 NEW SECTION. Sec. 517. FOR THE UNIVERSITY OF WASHINGTON

10 **Electrical Engineering and Computer Sciences Engineering Building:**  
11 **Construction (90-2-013)**

12 The reappropriation in this section is subject to the review and  
13 allotment procedures under section 813 of this act.

14 **Reappropriation:**

15	St Bldg Constr Acct--State . . . . .	\$	74,449,200
16	Prior Biennia (Expenditures) . . . . .	\$	20,419,828
17	Future Biennia (Projected Costs) . . . . .	\$	0
18			-----
19	TOTAL . . . . .	\$	94,869,028

20 NEW SECTION. Sec. 518. FOR THE UNIVERSITY OF WASHINGTON

21 **Physics/Astronomy building construction (90-2-009)**

22 **Reappropriation:**

23	H Ed Reimb Constr Acct . . . . .	\$	1,200,000
24	Prior Biennia (Expenditures) . . . . .	\$	71,364,000
25	Future Biennia (Projected Costs) . . . . .	\$	0
26			-----
27	TOTAL . . . . .	\$	72,564,000

28 NEW SECTION. Sec. 519. FOR THE UNIVERSITY OF WASHINGTON

29 **Old Physics Hall: Design and construction (92-2-008)**

30 The reappropriation in this section is subject to the review and  
31 allotment procedures under section 813 of this act.

32 **Reappropriation:**

33	UW Bldg Acct--State . . . . .	\$	1,650,000
34	St Bldg Constr Acct--State . . . . .	\$	32,544,400
35			-----
36	Subtotal Reappropriation . . . . .	\$	34,194,400
37	Prior Biennia (Expenditures) . . . . .	\$	912,600
38	Future Biennia (Projected Costs) . . . . .	\$	0
39			-----
40	TOTAL . . . . .	\$	35,107,000

41 NEW SECTION. Sec. 520. FOR THE UNIVERSITY OF WASHINGTON

42 **Ocean and Fishery Sciences II: Predesign (92-2-027)**

1 The reappropriation in this section is subject to the review and  
2 allotment procedures under section 813 of this act.

3 **Reappropriation:**

4	St Bldg Constr Acct--State . . . . .	\$	1,065,300
5	Prior Biennia (Expenditures) . . . . .	\$	784,700
6	Future Biennia (Projected Costs) . . . . .	\$	0
7			-----
8	TOTAL . . . . .	\$	1,850,000

9 NEW SECTION. **Sec. 521. FOR THE UNIVERSITY OF WASHINGTON**

10 **Harborview Medical Center research (94-2-013)**

11 **Reappropriation:**

12	St Bldg Constr Acct--State . . . . .	\$	3,100,000
13	Prior Biennia (Expenditures) . . . . .	\$	520,000
14	Future Biennia (Projected Costs) . . . . .	\$	0
15			-----
16	TOTAL . . . . .	\$	3,620,000

17 NEW SECTION. **Sec. 522. FOR THE UNIVERSITY OF WASHINGTON**

18 **Parrington Hall: Exterior and seismic repair (92-3-018)**

19 The reappropriation in this section is subject to the review and  
20 allotment procedures under section 813 of this act.

21 **Reappropriation:**

22	UW Bldg Acct--State . . . . .	\$	5,008,499
23	Prior Biennia (Expenditures) . . . . .	\$	264,001
24	Future Biennia (Projected Costs) . . . . .	\$	0
25			-----
26	TOTAL . . . . .	\$	5,272,500

27 NEW SECTION. **Sec. 523. FOR THE UNIVERSITY OF WASHINGTON**

28 **Henry Gallery: Addition (93-2-001)**

29 The appropriation in this section is subject to the following  
30 conditions and limitations:

31 (1) The reappropriation in this section is subject to the review  
32 and allotment procedures under section 813 of this act.

33 (2) The reappropriation in this section shall be matched by at  
34 least \$4,050,000 in cash provided from nonstate sources.

35 **Reappropriation:**

36	St Bldg Constr Acct--State . . . . .	\$	7,504,300
37	Prior Biennia (Expenditures) . . . . .	\$	811,700
38	Future Biennia (Projected Costs) . . . . .	\$	0
39			-----
40	TOTAL . . . . .	\$	8,316,000

41 NEW SECTION. **Sec. 524. FOR THE UNIVERSITY OF WASHINGTON**

1 **Burke Museum:** To study the museum's space needs, long-term  
2 physical facilities needs, and options for future expansion (93-2-002)  
3 and for exhibit renovation (94-1-002)

4 \$1,846,500 of the reappropriation in this section is for the  
5 exhibit renovation and shall be matched by at least \$615,000 from other  
6 sources for the same purpose.

7 **Reappropriation:**

8	St Bldg Constr Acct--State . . . . .	\$	2,031,000
9	Prior Biennia (Expenditures) . . . . .	\$	369,000
10	Future Biennia (Projected Costs) . . . . .	\$	0
11			-----
12	TOTAL . . . . .	\$	2,400,000

13 NEW SECTION. **Sec. 525. FOR THE UNIVERSITY OF WASHINGTON**

14 **Business Administration: Expansion (93-2-006)**

15 The reappropriation in this section is subject to the following  
16 conditions and limitations:

17 (1) The reappropriation in this section is subject to the review  
18 and allotment procedures under section 813 of this act.

19 (2) The reappropriation in this section shall be matched by at  
20 least \$7,500,000 in cash provided from nonstate sources.

21 **Reappropriation:**

22	St Bldg Constr Acct--State . . . . .	\$	6,600,000
23	Prior Biennia (Expenditures) . . . . .	\$	900,000
24	Future Biennia (Projected Costs) . . . . .	\$	0
25			-----
26	TOTAL . . . . .	\$	7,500,000

27 NEW SECTION. **Sec. 526. FOR THE UNIVERSITY OF WASHINGTON**

28 **Minor repairs: Preservation (94-1-003)**

29 **Reappropriation:**

30	St Bldg Constr Acct--State . . . . .	\$	10,744,800
31	UW Bldg Acct--State . . . . .	\$	276,400
32			-----
33	Subtotal Reappropriation . . . . .	\$	11,021,200
34	Prior Biennia (Expenditures) . . . . .	\$	6,960,076
35	Future Biennia (Projected Costs) . . . . .	\$	0
36			-----
37	TOTAL . . . . .	\$	17,981,276

38 NEW SECTION. **Sec. 527. FOR THE UNIVERSITY OF WASHINGTON**

39 **Minor repairs (94-1-004)**

40 **Reappropriation:**

41	UW Bldg Acct--State . . . . .	\$	6,850,000
42	Prior Biennia (Expenditures) . . . . .	\$	5,757,630
43	Future Biennia (Projected Costs) . . . . .	\$	0
44			-----
45	TOTAL . . . . .	\$	12,607,630

1 NEW SECTION. **Sec. 528. FOR THE UNIVERSITY OF WASHINGTON**

2 **Americans with Disabilities Act (94-5-001)**

3 **Reappropriation:**

4	St Bldg Constr Acct--State . . . . .	\$	200,000
5	Prior Biennia (Expenditures) . . . . .	\$	1,325,150
6	Future Biennia (Projected Costs) . . . . .	\$	0
7			-----
8	TOTAL . . . . .	\$	1,525,150

9 NEW SECTION. **Sec. 529. FOR THE UNIVERSITY OF WASHINGTON**

10 **Utilities projects (94-1-008)**

11 **Reappropriation:**

12	St Bldg Constr Acct--State . . . . .	\$	2,000,000
13	Prior Biennia (Expenditures) . . . . .	\$	1,396,009
14	Future Biennia (Projected Costs) . . . . .	\$	0
15			-----
16	TOTAL . . . . .	\$	3,396,009

17 NEW SECTION. **Sec. 530. FOR THE UNIVERSITY OF WASHINGTON**

18 **Infrastructure projects: Savings (94-1-999)**

19 Projects that are completed in accordance with section 812 of this  
20 act that have been reviewed by the office of financial management may  
21 have their remaining funds transferred to this project for the  
22 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)  
23 electrical system repair; (4) steam and utility distribution system  
24 repair; (5) plumbing system repair; (6) heating, ventilation, and air  
25 conditioning repairs; and (7) emergency repairs due to natural  
26 disasters or accidents.

27 A report of any transfer effected under this section shall be  
28 filed with the legislative fiscal committees of the senate and house of  
29 representatives by the office of financial management.

30 **Reappropriation:**

31	St Bldg Constr Acct--State . . . . .	\$	1
32	Prior Biennia (Expenditures) . . . . .	\$	0
33	Future Biennia (Projected Costs) . . . . .	\$	0
34			-----
35	TOTAL . . . . .	\$	1

36 NEW SECTION. **Sec. 531. FOR THE UNIVERSITY OF WASHINGTON**

37 **Minor repairs (94-2-005)**

38 **Reappropriation:**

39	UW Bldg Acct--State . . . . .	\$	5,200,000
40	Prior Biennia (Expenditures) . . . . .	\$	1,871,000
41	Future Biennia (Projected Costs) . . . . .	\$	0
42			-----
43	TOTAL . . . . .	\$	7,071,000

44 NEW SECTION. **Sec. 532. FOR THE UNIVERSITY OF WASHINGTON**

1 **Tacoma Branch Campus--Phase II: Predesign (94-2-500)**

2 The appropriation in this section is subject to the following  
3 conditions and limitations:

4 (1) No money from this appropriation may be expended that would be  
5 inconsistent with the recommendations of the higher education  
6 coordinating board.

7 (2) Predesign of phase II shall be completed in accordance with  
8 the predesign manual published by the office of financial management.  
9 Future appropriations for phase II are subject to the submittal of  
10 completed predesign requirements on or before July 1, 1996.

11 (3) The appropriation in this section is subject to the review and  
12 allotment procedures under sections 813 and 815 of this act.

13 **Reappropriation:**

14 **St Bldg Constr Acct--State . . . . . \$ 33,098,120**

15 **Appropriation:**

16 **St Bldg Constr Acct--State . . . . . \$ 220,000**

17 Prior Biennia (Expenditures) . . . . . \$ 17,738,913

18 Future Biennia (Projected Costs) . . . \$ 41,000,000

19 -----

20 TOTAL . . . . . \$ 92,057,033

21 NEW SECTION. **Sec. 533. FOR THE UNIVERSITY OF WASHINGTON**

22 **Minor safety repairs: Preservation (96-1-001)**

23 The appropriation in this section shall support the detailed list  
24 of projects maintained by the office of financial management.

25 **Appropriation:**

26 **St Bldg Constr Acct--State . . . . . \$ 2,700,000**

27 Prior Biennia (Expenditures) . . . . . \$ 0

28 Future Biennia (Projected Costs) . . . \$ 16,000,000

29 -----

30 TOTAL . . . . . \$ 18,700,000

31 NEW SECTION. **Sec. 534. FOR THE UNIVERSITY OF WASHINGTON**

32 **Minor works: Building renewal (96-1-002)**

33 The appropriation in this section shall support the detailed list  
34 of projects maintained by the office of financial management.

35 **Appropriation:**

36 **UW Bldg Acct--State . . . . . \$ 7,047,000**

37 Prior Biennia (Expenditures) . . . . . \$ 0

38 Future Biennia (Projected Costs) . . . \$ 53,000,000

39 -----

40 TOTAL . . . . . \$ 60,047,000

41 NEW SECTION. **Sec. 535. FOR THE UNIVERSITY OF WASHINGTON**

42 **Minor works: Utility infrastructure (96-1-004)**

43 The appropriation in this section shall support the detailed list  
44 of projects maintained by the office of financial management.

45 **Appropriation:**

1	St Bldg Constr Acct--State . . . . .	\$	4,400,000
2	Prior Biennia (Expenditures) . . . . .	\$	0
3	Future Biennia (Projected Costs) . . . . .	\$	26,000,000
4			-----
5	TOTAL . . . . .	\$	30,400,000

6 NEW SECTION. Sec. 536. FOR THE UNIVERSITY OF WASHINGTON

7 **Health Sciences Center BB Tower Elevators--Design and**  
8 **construction:** To design and construct the addition of one elevator and  
9 upgrading of the existing elevators in the health sciences center BB-  
10 wing and tower (96-1-013)

11 The appropriation in this section is subject to the review and  
12 allotment procedures under section 813 of this act.

13 **Appropriation:**

14	UW Bldg Acct--State . . . . .	\$	210,700
15	St Bldg Constr Acct--State . . . . .	\$	4,981,900
16			-----
17	Subtotal Appropriation . . . . .	\$	5,192,600
18	Prior Biennia (Expenditures) . . . . .	\$	117,000
19	Future Biennia (Projected Costs) . . . . .	\$	0
20			-----
21	TOTAL . . . . .	\$	5,309,600

22 NEW SECTION. Sec. 537. FOR THE UNIVERSITY OF WASHINGTON

23 **Health Sciences Center D-Wing Dent Student Lab: Design and**  
24 **construction (96-1-016)**

25 **Appropriation:**

26	UW Bldg Acct--State . . . . .	\$	112,100
27	St Bldg Constr Acct--State . . . . .	\$	2,905,000
28			-----
29	Subtotal Appropriation . . . . .	\$	3,017,100
30	Prior Biennia (Expenditures) . . . . .	\$	0
31	Future Biennia (Projected Costs) . . . . .	\$	0
32			-----
33	TOTAL . . . . .	\$	3,017,100

34 NEW SECTION. Sec. 538. FOR THE UNIVERSITY OF WASHINGTON

35 **Hogness/Health Sciences Center Lobby: Americans with Disabilities**  
36 **Act improvements (96-1-022)**

37 **Appropriation:**

38	St Bldg Constr Acct--State . . . . .	\$	1,300,000
39	Prior Biennia (Expenditures) . . . . .	\$	0
40	Future Biennia (Projected Costs) . . . . .	\$	0
41			-----
42	TOTAL . . . . .	\$	1,300,000

43 NEW SECTION. Sec. 539. FOR THE UNIVERSITY OF WASHINGTON



1	UW Bldg Acct--State . . . . .	\$	288,703
2	St Bldg Constr Acct--State . . . . .	\$	9,623,297
3			-----
4	Subtotal Appropriation . . . . .	\$	9,912,000
5	Prior Biennia (Expenditures) . . . . .	\$	0
6	Future Biennia (Projected Costs) . . . . .	\$	0
7			-----
8	TOTAL . . . . .	\$	9,912,000

9 NEW SECTION. Sec. 542. FOR THE UNIVERSITY OF WASHINGTON

10 **Southwest Campus utilities phase I--Design and construction:** To  
 11 design and construct the extension of utilities to serve the southwest  
 12 campus development (96-2-027)

13 The appropriation in this section is subject to the review and  
 14 allotment procedures under section 813 of this act.

15 **Appropriation:**

16	UW Bldg Acct--State . . . . .	\$	285,600
17	St Bldg Constr Acct--State . . . . .	\$	9,023,900
18			-----
19	Subtotal Appropriation . . . . .	\$	9,309,500
20	Prior Biennia (Expenditures) . . . . .	\$	152,000
21	Future Biennia (Projected Costs) . . . . .	\$	0
22			-----
23	TOTAL . . . . .	\$	9,461,500

24 NEW SECTION. Sec. 543. FOR WASHINGTON STATE UNIVERSITY

25 **Branch campus acquisition (90-5-002)**

26 **Reappropriation:**

27	St Bldg Constr Acct--State . . . . .	\$	42,000
28	Prior Biennia (Expenditures) . . . . .	\$	735,424
29	Future Biennia (Projected Costs) . . . . .	\$	0
30			-----
31	TOTAL . . . . .	\$	777,424

32 NEW SECTION. Sec. 544. FOR WASHINGTON STATE UNIVERSITY

33 **Hazardous, pathological, and radioactive waste handling**  
 34 **facilities:** To provide centralized facilities to prepare, package, and  
 35 ship biomedical, pathological, hazardous, low-level, and nonradioactive  
 36 waste (92-1-019)

37 **Reappropriation:**

38	St Bldg Constr Acct--State . . . . .	\$	991,640
39	Prior Biennia (Expenditures) . . . . .	\$	197,714
40	Future Biennia (Projected Costs) . . . . .	\$	0
41			-----
42	TOTAL . . . . .	\$	1,189,354

43 NEW SECTION. Sec. 545. FOR WASHINGTON STATE UNIVERSITY

1 **Todd Hall renovation:** To renovate the entire building, including  
2 upgrading electrical and other building-wide systems, modernizing and  
3 refurnishing of classrooms and offices (92-1-021)

4 The reappropriation in this section is subject to the review and  
5 allotment procedures under section 813 of this act.

6 **Reappropriation:**

7	WSU Bldg Acct--State . . . . .	\$	3,478,000
8	St Bldg Constr Acct--State . . . . .	\$	2,626,444
9			-----
10	Subtotal Reappropriation . . . . .	\$	6,104,444
11	Prior Biennia (Expenditures) . . . . .	\$	8,577,065
12	Future Biennia (Projected Costs) . . . . .	\$	0
13			-----
14	TOTAL . . . . .	\$	14,681,509

15 NEW SECTION. **Sec. 546. FOR WASHINGTON STATE UNIVERSITY**

16 **Veterinary Teaching Hospital--Construction:** To construct, equip,  
17 and furnish a new teaching hospital for the department of veterinary  
18 medicine and surgery (92-2-013)

19 The reappropriation in this section is subject to the review and  
20 allotment procedures under section 813 of this act.

21 **Reappropriation:**

22	H Ed Reimb Constr Acct--State . . . . .	\$	10,214,399
23	St Bldg Constr Acct--State . . . . .	\$	2,200,000
24			-----
25	Subtotal Reappropriation . . . . .	\$	12,414,399
26	Prior Biennia (Expenditures) . . . . .	\$	19,643,672
27	Future Biennia (Projected Costs) . . . . .	\$	0
28			-----
29	TOTAL . . . . .	\$	32,058,071

30 NEW SECTION. **Sec. 547. FOR WASHINGTON STATE UNIVERSITY**

31 **Fulmer Hall--Fulmer Annex renovation:** To renovate Fulmer Hall  
32 Annex to meet fire, safety, and handicap access code requirements and  
33 to make changes in functional use of space (92-2-023)

34 The reappropriation in this section is subject to the review and  
35 allotment procedures under section 813 of this act.

36 **Reappropriation:**

37	St Bldg Constr Acct--State . . . . .	\$	12,212,322
38	Prior Biennia (Expenditures) . . . . .	\$	908,367
39	Future Biennia (Projected Costs) . . . . .	\$	0
40			-----
41	TOTAL . . . . .	\$	13,120,689

42 NEW SECTION. **Sec. 548. FOR WASHINGTON STATE UNIVERSITY**

43 **Student services addition:** To design and construct a building for  
44 consolidated student service functions (92-2-027)

45 The reappropriation in this section is subject to the review and  
46 allotment procedures under section 813 of this act.

1	<b>Reappropriation:</b>		
2	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>10,173,300</b>
3	Prior Biennia (Expenditures) . . . . .	\$	4,826,700
4	Future Biennia (Projected Costs) . . . . .	\$	0
5			-----
6	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>15,000,000</b>

7       NEW SECTION.   **Sec. 549. FOR WASHINGTON STATE UNIVERSITY**

8       **Records and maintenance materials:** To construct a storage  
9 structure for inactive records, physical plant storage, and recycling  
10 storage (92-2-028)

11	<b>Reappropriation:</b>		
12	<b>WSU Bldg Acct--State . . . . .</b>	<b>\$</b>	<b>1,250,000</b>
13	Prior Biennia (Expenditures) . . . . .	\$	395,826
14	Future Biennia (Projected Costs) . . . . .	\$	0
15			-----
16	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>1,645,826</b>

17       NEW SECTION.   **Sec. 550. FOR WASHINGTON STATE UNIVERSITY**

18       **Minor capital renewal (94-1-004)**

19	<b>Reappropriation:</b>		
20	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>2,784,260</b>
21	Prior Biennia (Expenditures) . . . . .	\$	3,215,740
22	Future Biennia (Projected Costs) . . . . .	\$	0
23			-----
24	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>6,000,000</b>

25       NEW SECTION.   **Sec. 551. FOR WASHINGTON STATE UNIVERSITY**

26       **Bohler Gym renovation--Design:** To design the renovation of the  
27 existing Bohler Gym (94-1-010)

28       The appropriation in this section is subject to the review and  
29 allotment procedures under section 813 of this act.

30	<b>Appropriation:</b>		
31	<b>WSU Bldg Acct--State . . . . .</b>	<b>\$</b>	<b>391,500</b>
32	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>1,496,600</b>
33			-----
34	Subtotal Appropriation . . . . .	\$	1,888,100
35	Prior Biennia (Expenditures) . . . . .	\$	49,000
36	Future Biennia (Projected Costs) . . . . .	\$	14,462,500
37			-----
38	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>16,399,600</b>

39       NEW SECTION.   **Sec. 552. FOR WASHINGTON STATE UNIVERSITY**

40       **Thompson Hall renovation: Design (94-1-024)**

41       The reappropriation in this section is subject to the review and  
42 allotment procedures under section 813 of this act.

43       **Reappropriation:**

1	St Bldg Constr Acct--State . . . . .	\$	171,310
2	Prior Biennia (Expenditures) . . . . .	\$	605,690
3	Future Biennia (Projected Costs) . . . . .	\$	8,648,700
4			-----
5	TOTAL . . . . .	\$	9,425,700

6 NEW SECTION. Sec. 553. FOR WASHINGTON STATE UNIVERSITY

7 **Prosser: Septic system (94-1-500)**

8 **Reappropriation:**

9	WSU Bldg Acct--State . . . . .	\$	757,192
10	Prior Biennia (Expenditures) . . . . .	\$	492,808
11	Future Biennia (Projected Costs) . . . . .	\$	0
12			-----
13	TOTAL . . . . .	\$	1,250,000

14 NEW SECTION. Sec. 554. FOR WASHINGTON STATE UNIVERSITY

15 **Infrastructure savings (94-1-999)**

16 Projects that are completed in accordance with section 812 of this  
 17 act that have been reviewed by the office of financial management may  
 18 have their remaining funds transferred to this project for the  
 19 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)  
 20 electrical system repair; (4) steam and utility distribution system  
 21 repair; (5) plumbing system repair; (6) heating, ventilation, and air  
 22 conditioning repairs; and (7) emergency repairs due to natural  
 23 disasters or accidents.

24 A report of any transfer effected under this section shall be  
 25 filed with the legislative fiscal committees of the senate and house of  
 26 representatives by the office of financial management.

27 **Reappropriation:**

28	St Bldg Constr Acct--State . . . . .	\$	1
29	Prior Biennia (Expenditures) . . . . .	\$	0
30	Future Biennia (Projected Costs) . . . . .	\$	0
31			-----
32	TOTAL . . . . .	\$	1

33 NEW SECTION. Sec. 555. FOR WASHINGTON STATE UNIVERSITY

34 **Minor works (94-2-001)**

35 **Reappropriation:**

36	St Bldg Constr Acct--State . . . . .	\$	1,192,401
37	Prior Biennia (Expenditures) . . . . .	\$	1,807,599
38	Future Biennia (Projected Costs) . . . . .	\$	0
39			-----
40	TOTAL . . . . .	\$	3,000,000

41 NEW SECTION. Sec. 556. FOR WASHINGTON STATE UNIVERSITY

42 **Minor capital improvements (94-2-002)**

43 **Reappropriation:**

44	WSU Bldg Acct--State . . . . .	\$	2,430,690
----	--------------------------------	----	-----------

1	Prior Biennia (Expenditures) . . . . .	\$	3,569,310
2	Future Biennia (Projected Costs) . . . . .	\$	0
3			-----
4	TOTAL . . . . .	\$	6,000,000

5 NEW SECTION. **Sec. 557. FOR WASHINGTON STATE UNIVERSITY**

6 **Hazardous waste facilities (94-2-006)**

7 The appropriation in this section is subject to the review and  
8 allotment procedures under section 813 of this act.

9 **Appropriation:**

10	WSU Bldg Acct--State . . . . .	\$	1,500,000
11	Prior Biennia (Expenditures) . . . . .	\$	211,000
12	Future Biennia (Projected Costs) . . . . .	\$	12,037,774
13			-----
14	TOTAL . . . . .	\$	13,748,774

15 NEW SECTION. **Sec. 558. FOR WASHINGTON STATE UNIVERSITY**

16 **Pathological and biomedical incinerator: Design and construction**  
17 **(94-2-012)**

18 **Reappropriation:**

19	St Bldg Constr Acct--State . . . . .	\$	3,443,000
20	Prior Biennia (Expenditures) . . . . .	\$	0
21	Future Biennia (Projected Costs) . . . . .	\$	0
22			-----
23	TOTAL . . . . .	\$	3,443,000

24 NEW SECTION. **Sec. 559. FOR WASHINGTON STATE UNIVERSITY**

25 **Communication infrastructure renewal (94-2-013)**

26 The appropriation in this section is subject to the review and  
27 allotment procedures under section 813 of this act.

28 **Reappropriation:**

29	WSU Bldg Constr Acct--State . . . . .	\$	5,000,000
30	St Bldg Constr Acct--State . . . . .	\$	4,203,432
31			-----
32	Subtotal Reappropriation . . . . .	\$	9,203,432

33 **Appropriation:**

34	WSU Bldg Acct--State . . . . .	\$	4,159,625
35	Prior Biennia (Expenditures) . . . . .	\$	12,796,568
36	Future Biennia (Projected Costs) . . . . .	\$	0
37			-----
38	TOTAL . . . . .	\$	26,159,625

39 NEW SECTION. **Sec. 560. FOR WASHINGTON STATE UNIVERSITY**

40 **Engineering Teaching and Research Laboratory Building:**  
41 **Construction (94-2-014)**

42 The appropriation in this section is subject to the review and  
43 allotment procedures under section 813 of this act.

1	<b>Reappropriation:</b>		
2	WSU Bldg Acct--State . . . . .	\$	226,379
3	<b>Appropriation:</b>		
4	General Fund--Federal . . . . .	\$	8,000,000
5	St Bldg Constr Acct--State . . . . .	\$	17,140,300
6			-----
7	Subtotal Appropriation . . . . .	\$	25,140,300
8	Prior Biennia (Expenditures) . . . . .	\$	1,143,621
9	Future Biennia (Projected Costs) . . . . .	\$	0
10			-----
11	TOTAL . . . . .	\$	26,510,300

12       **NEW SECTION. Sec. 561. FOR WASHINGTON STATE UNIVERSITY**

13       **Chemical waste collection facilities: Design and construction**  
14       **(94-2-016)**

15	<b>Reappropriation:</b>		
16	WSU Bldg Acct--State . . . . .	\$	2,084,274
17	<b>Appropriation:</b>		
18	WSU Bldg Acct--State . . . . .	\$	1,000,000
19	Prior Biennia (Expenditures) . . . . .	\$	252,726
20	Future Biennia (Projected Costs) . . . . .	\$	0
21			-----
22	TOTAL . . . . .	\$	3,337,000

23       **NEW SECTION. Sec. 562. FOR WASHINGTON STATE UNIVERSITY**

24       **Bohler Gym Addition--Design and construction: To construct a**  
25       **45,800 gross square foot addition to Bohler Gym (94-2-017)**

26       The appropriation in this section is subject to the review and  
27       allotment procedures under section 813 of this act.

28	<b>Reappropriation:</b>		
29	St Bldg Constr Acct--State . . . . .	\$	477,000
30	<b>Appropriation:</b>		
31	WSU Bldg Acct--State . . . . .	\$	399,800
32	St Bldg Constr Acct--State . . . . .	\$	8,960,400
33			-----
34	Subtotal Appropriation . . . . .	\$	9,360,200
35	Prior Biennia (Expenditures) . . . . .	\$	517,000
36	Future Biennia (Projected Costs) . . . . .	\$	0
37			-----
38	TOTAL . . . . .	\$	10,354,200

39       **NEW SECTION. Sec. 563. FOR WASHINGTON STATE UNIVERSITY**

40       **Animal Science Laboratory Building--Design and Construction: To**  
41       **construct a 20,200 gross square foot animal science lab (94-4-018)**

42       The appropriation in this section is subject to the review and  
43       allotment procedures under section 813 of this act.

44	<b>Reappropriation:</b>		
45	WSU Bldg Acct--State . . . . .	\$	143,532
46	<b>Appropriation:</b>		
47	St Bldg Constr Acct--State . . . . .	\$	6,332,300

1	WSU Bldg Acct--State . . . . .	\$	255,000
2			-----
3	Subtotal Appropriation . . . . .	\$	6,587,300
4	Prior Biennia (Expenditures) . . . . .	\$	451,468
5	Future Biennia (Projected Costs) . . . . .	\$	0
6			-----
7	TOTAL . . . . .	\$	7,182,300

8 **NEW SECTION. Sec. 564. FOR WASHINGTON STATE UNIVERSITY**

9 **Kimbrough Hall addition and remodeling:** To design a 32,000 gross  
10 square foot addition and remodel the existing Kimbrough Hall (94-2-019)

11 The appropriation in this section is subject to the review and  
12 allotment procedures under section 813 of this act.

13 **Appropriation:**

14	WSU Bldg Acct--State . . . . .	\$	238,425
15	St Bldg Constr Acct--State . . . . .	\$	965,700
16			-----
17	Subtotal Appropriation . . . . .	\$	1,204,125
18	Prior Biennia (Expenditures) . . . . .	\$	80,000
19	Future Biennia (Projected Costs) . . . . .	\$	10,448,875
20			-----
21	TOTAL . . . . .	\$	11,733,000

22 **NEW SECTION. Sec. 565. FOR WASHINGTON STATE UNIVERSITY**

23 **Intercollegiate Center for Nursing Education:** To construct and  
24 equip a new nursing education facility in Yakima (94-2-024)

25 The appropriation in this section is subject to the following  
26 conditions and limitations:

27 (1) The appropriation in this section is provided solely for a new  
28 nursing facility to be located on or adjacent to the Yakima Valley  
29 Community College unless the higher education coordinating board makes  
30 a finding that the location is not programmatically or financially  
31 feasible. The siting of the facility at a different location must be  
32 approved by the higher education coordinating board.

33 (2) The facility shall be equipped with a digital link to the  
34 Washington higher education telecommunications system (WHETS).

35 **Reappropriation:**

36	St Bldg Constr Acct--State . . . . .	\$	2,525,202
37	Prior Biennia (Expenditures) . . . . .	\$	974,798
38	Future Biennia (Projected Costs) . . . . .	\$	0
39			-----
40	TOTAL . . . . .	\$	3,500,000

41 **NEW SECTION. Sec. 566. FOR WASHINGTON STATE UNIVERSITY**

42 **Washington State University--Vancouver:** New campus construction  
43 (94-2-902)

44 The appropriations in this section are subject to the review and  
45 allotment procedures under sections 813 and 815 of this act.

46 **Reappropriation:**

1	St Bldg Constr Acct--State . . . . .	\$	23,580,000
2	<b>Appropriation:</b>		
3	St Bldg Constr Acct--State . . . . .	\$	9,066,000
4	Prior Biennia (Expenditures) . . . . .	\$	10,994,362
5	Future Biennia (Projected Costs) . . . . .	\$	35,000,000
6			-----
7	TOTAL . . . . .	\$	78,640,362

8 **NEW SECTION. Sec. 567. FOR WASHINGTON STATE UNIVERSITY**

9 **Puyallup: Greenhouse replacements (94-2-027)**

10 **Reappropriation:**

11	St Bldg Constr Acct--State . . . . .	\$	1,968,263
12	Prior Biennia (Expenditures) . . . . .	\$	272,737
13	Future Biennia (Projected Costs) . . . . .	\$	0
14			-----
15	TOTAL . . . . .	\$	2,241,000

16 **NEW SECTION. Sec. 568. FOR WASHINGTON STATE UNIVERSITY**

17 **Washington State University Tri-Cities: Consolidated Information**  
 18 **Center (94-2-905)**

19 The appropriation in this section is subject to the review and  
 20 allotment procedures under section 813 of this act.

21 **Reappropriation:**

22	St Bldg Constr Acct--State . . . . .	\$	730,500
23	<b>Appropriation:</b>		
24	St Bldg Constr Acct--State . . . . .	\$	9,709,000
25	Prior Biennia (Expenditures) . . . . .	\$	679,500
26	Future Biennia (Projected Costs) . . . . .	\$	0
27			-----
28	TOTAL . . . . .	\$	11,119,000

29 **NEW SECTION. Sec. 569. FOR WASHINGTON STATE UNIVERSITY**

30 **Minor works: Preservation (96-1-004)**

31 The appropriation in this section shall support the detailed list  
 32 of projects maintained by the office of financial management.

33 **Appropriation:**

34	St Bldg Constr Acct--State . . . . .	\$	4,748,000
35	WSU Bldg Acct--State . . . . .	\$	252,000
36			-----
37	Subtotal Appropriation . . . . .	\$	5,000,000
38	Prior Biennia (Expenditures) . . . . .	\$	0
39	Future Biennia (Projected Costs) . . . . .	\$	33,942,000
40			-----
41	TOTAL . . . . .	\$	38,942,000

42 **NEW SECTION. Sec. 570. FOR WASHINGTON STATE UNIVERSITY**

43 **Minor works: Safety and environmental (96-2-001)**

1 The appropriation in this section shall support the detailed list  
2 of projects maintained by the office of financial management.

3 **Appropriation:**

4	St Bldg Constr Acct--State . . . . .	\$	1,500,000
5	WSU Bldg Acct--State . . . . .	\$	1,000,000
6			-----
7	Subtotal Appropriation . . . . .	\$	2,500,000
8	Prior Biennia (Expenditures) . . . . .	\$	0
9	Future Biennia (Projected Costs) . . . . .	\$	17,500,000
10			-----
11	TOTAL . . . . .	\$	20,000,000

12 **NEW SECTION. Sec. 571. FOR WASHINGTON STATE UNIVERSITY**

13 **Minor works: Program (96-2-002)**

14 The appropriation in this section shall support the detailed list  
15 of projects maintained by the office of financial management.

16 **Appropriation:**

17	WSU Bldg Acct--State . . . . .	\$	5,000,000
18	Prior Biennia (Expenditures) . . . . .	\$	0
19	Future Biennia (Projected Costs) . . . . .	\$	41,016,000
20			-----
21	TOTAL . . . . .	\$	46,016,000

22 **NEW SECTION. Sec. 572. FOR WASHINGTON STATE UNIVERSITY**

23 **Plant growth--Wheat Research Center: Construction (96-2-047)**

24 The appropriation in this section is subject to the review and  
25 allotment procedures under section 813 of this act and shall not be  
26 expended until the university has received the federal matching money.

27 **Appropriation:**

28	General Fund--Private . . . . .	\$	1,000,000
29	General Fund--Federal . . . . .	\$	3,000,000
30	St Bldg Constr Acct--State . . . . .	\$	4,000,000
31			-----
32	Subtotal Appropriation . . . . .	\$	8,000,000
33	Prior Biennia (Expenditures) . . . . .	\$	0
34	Future Biennia (Projected Costs) . . . . .	\$	0
35			-----
36	TOTAL . . . . .	\$	8,000,000

37 **NEW SECTION. Sec. 573. FOR WASHINGTON STATE UNIVERSITY**

38 **Intercollegiate Center for Nursing Education--Spokane, Yakima, and**  
39 **Wenatchee Washington higher education telecommunication system**  
40 **classrooms, cabling, and connection (96-2-915)**

41 **Appropriation:**

42	WSU Bldg Acct--State . . . . .	\$	1,500,000
43	Prior Biennia (Expenditures) . . . . .	\$	0
44	Future Biennia (Projected Costs) . . . . .	\$	0
45			-----
46	TOTAL . . . . .	\$	1,500,000

1 NEW SECTION. **Sec. 574. FOR EASTERN WASHINGTON UNIVERSITY**

2 **Sutton Hall remodel:** To complete the remodeling of Sutton Hall  
3 for offices and classroom space (81-2-002)

4 The appropriation in this section is subject to the review and  
5 allotment procedures under section 813 of this act.

6 **Reappropriation:**

7	St Bldg Constr Acct--State . . . . .	\$	4,730,092
8	Prior Biennia (Expenditures) . . . . .	\$	526,494
9	Future Biennia (Projected Costs) . . . . .	\$	0
10			-----
11	TOTAL . . . . .	\$	5,256,586

12 NEW SECTION. **Sec. 575. FOR EASTERN WASHINGTON UNIVERSITY**

13 **Science Building addition and remodel:** To complete the remodeling  
14 of the existing science building (83-1-001)

15 The appropriation in this section is subject to the review and  
16 allotment procedures under section 813 of this act.

17 **Reappropriation:**

18	St Bldg Constr Acct--State . . . . .	\$	2,100,480
19	Prior Biennia (Expenditures) . . . . .	\$	18,934,987
20	Future Biennia (Projected Costs) . . . . .	\$	0
21			-----
22	TOTAL . . . . .	\$	21,035,467

23 NEW SECTION. **Sec. 576. FOR EASTERN WASHINGTON UNIVERSITY**

24 **Minor works preservation, repair, and renewal of campus facilities**  
25 **(86-1-002) (90-3-002) (92-1-001) (92-1-002) (92-3-004) (94-1-001) (94-**  
26 **1-006) (94-1-010) (94-1-014) (94-1-015) (94-2-012)**

27 **Reappropriation:**

28	EWU Cap Proj Acct--State . . . . .	\$	4,300,000
29	St Bldg Constr Acct--State . . . . .	\$	1,700,000
30			-----
31	Subtotal Reappropriation . . . . .	\$	6,000,000
32	Prior Biennia (Expenditures) . . . . .	\$	7,685,782
33	Future Biennia (Projected Costs) . . . . .	\$	0
34			-----
35	TOTAL . . . . .	\$	13,685,782

36 NEW SECTION. **Sec. 577. FOR EASTERN WASHINGTON UNIVERSITY**

37 **Telecommunications network and cable replacement (90-2-004)**

38 **Appropriation:**

39	EWU Cap Proj Acct--State . . . . .	\$	1,593,800
40	Prior Biennia (Expenditures) . . . . .	\$	4,080,000
41	Future Biennia (Projected Costs) . . . . .	\$	2,000,000
42			-----
43	TOTAL . . . . .	\$	7,673,800

1 NEW SECTION. **Sec. 578. FOR EASTERN WASHINGTON UNIVERSITY**

2 **JFK Library addition and remodel--Construction:** To construct the  
3 73,500 gross square foot addition and remodeling of the JFK Library  
4 **(90-5-003)**

5 The appropriation in this section is subject to the review and  
6 allotment procedures under section 813 of this act.

7 **Reappropriation:**

8 St Bldg Constr Acct--State . . . . . \$ 1,678,756

9 **Appropriation:**

10 EWU Cap Proj Acct--State . . . . . \$ 2,452,174

11 St Bldg Constr Acct--State . . . . . \$ 17,392,130

12 -----  
13 Subtotal Appropriation . . . \$ 19,844,304

14 Prior Biennia (Expenditures) . . . . . \$ 536,244

15 Future Biennia (Projected Costs) . . . \$ 0

16 -----  
17 TOTAL . . . . . \$ 22,059,304

18 NEW SECTION. **Sec. 579. FOR EASTERN WASHINGTON UNIVERSITY**

19 **Removal of underground storage tanks (92-1-003)**

20 **Reappropriation:**

21 EWU Cap Proj Acct--State . . . . . \$ 193,438

22 Prior Biennia (Expenditures) . . . . . \$ 56,110

23 Future Biennia (Projected Costs) . . . \$ 0

24 -----  
25 TOTAL . . . . . \$ 249,548

26 NEW SECTION. **Sec. 580. FOR EASTERN WASHINGTON UNIVERSITY**

27 **Spokane Center remodel and fire egress (92-5-008)**

28 **Reappropriation:**

29 EWU Cap Proj Acct--State . . . . . \$ 43,686

30 Prior Biennia (Expenditures) . . . . . \$ 1,756,314

31 Future Biennia (Projected Costs) . . . \$ 0

32 -----  
33 TOTAL . . . . . \$ 1,800,000

34 NEW SECTION. **Sec. 581. FOR EASTERN WASHINGTON UNIVERSITY**

35 **Chillers, heating, ventilation, and air conditioning, boiler**  
36 **replacement (94-1-003)**

37 **Reappropriation:**

38 St Bldg Constr Acct--State . . . . . \$ 2,318,877

39 **Appropriation:**

40 St Bldg Constr Acct--State . . . . . \$ 3,361,600

41 EWU Cap Proj Acct--State . . . . . \$ 638,400

42 -----  
43 Subtotal Appropriation . . . \$ 4,000,000

44 Prior Biennia (Expenditures) . . . . . \$ 91,123

45 Future Biennia (Projected Costs) . . . \$ 3,275,000

1  
2 TOTAL . . . . . \$ 9,685,000

3 NEW SECTION. Sec. 582. FOR EASTERN WASHINGTON UNIVERSITY

4 **Infrastructure project: Savings (94-1-999)**

5 Projects that are completed in accordance with section 812 of this  
6 act that have been reviewed by the office of financial management may  
7 have their remaining funds transferred to this project for the  
8 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)  
9 electrical system repair; (4) steam and utility distribution system  
10 repair; (5) plumbing system repair; (6) heating, ventilation, and air  
11 conditioning repairs; and (7) emergency repairs due to natural  
12 disasters or accidents.

13 A report of any transfer effected under this section shall be  
14 filed with the legislative fiscal committees of the senate and house or  
15 representatives by the office of financial management.

16 **Reappropriation:**

17 St Bldg Constr Acct--State . . . . . \$ 1  
18 Prior Biennia (Expenditures) . . . . . \$ 0  
19 Future Biennia (Projected Costs) . . . \$ 0  
20 -----  
21 TOTAL . . . . . \$ 1

22 NEW SECTION. Sec. 583. FOR EASTERN WASHINGTON UNIVERSITY

23 **Showalter Hall Auditorium: Preservation (96-1-001)**

24 **Appropriation:**

25 EWU Cap Proj Acct--State . . . . . \$ 977,800  
26 Prior Biennia (Expenditures) . . . . . \$ 0  
27 Future Biennia (Projected Costs) . . . \$ 0  
28 -----  
29 TOTAL . . . . . \$ 977,800

30 NEW SECTION. Sec. 584. FOR EASTERN WASHINGTON UNIVERSITY

31 **Monroe Hall Remodel (96-1-002)**

32 To conduct a predesign of the project described in this section in  
33 accordance with the predesign manual published by the office of  
34 financial management. Future appropriations for this project are  
35 subject to the submittal of completed predesign requirements on or  
36 before July 1, 1996.

37 **Appropriation:**

38 EWU Cap Proj Acct--State . . . . . \$ 100,000  
39 Prior Biennia (Expenditures) . . . . . \$ 0  
40 Future Biennia (Projected Costs) . . . \$ 6,000,000  
41 -----  
42 TOTAL . . . . . \$ 6,100,000

43 NEW SECTION. Sec. 585. FOR EASTERN WASHINGTON UNIVERSITY

1 **Campus classrooms--Renewal:** To renovate and upgrade classrooms  
2 and lab in various buildings on campus (96-2-001)

3 The appropriation in this section shall support the detailed list  
4 of projects maintained by the office of financial management.

5 **Appropriation:**

6	EWU Cap Proj Acct--State . . . . .	\$	3,350,000
7	Prior Biennia (Expenditures) . . . . .	\$	0
8	Future Biennia (Projected Costs) . . . . .	\$	14,925,000
9			-----
10	TOTAL . . . . .	\$	18,275,000

11 NEW SECTION. **Sec. 586. FOR EASTERN WASHINGTON UNIVERSITY**

12 **Americans with Disabilities Act projects (94-5-001)**

13 **Reappropriation:**

14	St Bldg Constr Acct--State . . . . .	\$	193,089
15	Prior Biennia (Expenditures) . . . . .	\$	132,711
16	Future Biennia (Projected Costs) . . . . .	\$	0
17			-----
18	TOTAL . . . . .	\$	325,800

19 NEW SECTION. **Sec. 587. FOR CENTRAL WASHINGTON UNIVERSITY**

20 **Life and safety improvements (92-1-030)**

21 **Reappropriation:**

22	CWU Cap Proj Acct--State . . . . .	\$	125,000
23	Prior Biennia (Expenditures) . . . . .	\$	208,267
24	Future Biennia (Projected Costs) . . . . .	\$	0
25			-----
26	TOTAL . . . . .	\$	333,267

27 NEW SECTION. **Sec. 588. FOR CENTRAL WASHINGTON UNIVERSITY**

28 **Barge Hall renovation (92-2-001)**

29 **Reappropriation:**

30	St Bldg Constr Acct--State . . . . .	\$	263,000
31	Prior Biennia (Expenditures) . . . . .	\$	11,318,970
32	Future Biennia (Projected Costs) . . . . .	\$	0
33			-----
34	TOTAL . . . . .	\$	11,581,970

35 NEW SECTION. **Sec. 589. FOR CENTRAL WASHINGTON UNIVERSITY**

36 **Shaw/Smyser Hall renovation (90-2-005)**

37 **Reappropriation:**

38	H Ed Reimb Constr Acct . . . . .	\$	302,000
39	Prior Biennia (Expenditures) . . . . .	\$	12,983,000
40	Future Biennia (Projected Costs) . . . . .	\$	0
41			-----
42	TOTAL . . . . .	\$	13,285,000

1 NEW SECTION. **Sec. 590. FOR CENTRAL WASHINGTON UNIVERSITY**

2 **Minor capital projects (92-2-050)**

3 **Reappropriation:**

4	CWU Cap Proj Acct--State . . . . .	\$	600,000
5	Prior Biennia (Expenditures) . . . . .	\$	1,623,120
6	Future Biennia (Projected Costs) . . . . .	\$	0
7			-----
8	TOTAL . . . . .	\$	2,223,120

9 NEW SECTION. **Sec. 591. FOR CENTRAL WASHINGTON UNIVERSITY**

10 **Boullion asbestos: Construction (94-1-001)**

11 The reappropriation in this section is subject to the review and  
12 allotment procedures under section 813 of this act.

13 **Reappropriation:**

14	St Bldg Constr Acct--State . . . . .	\$	2,160,000
15	Prior Biennia (Expenditures) . . . . .	\$	1,163,000
16	Future Biennia (Projected Costs) . . . . .	\$	0
17			-----
18	TOTAL . . . . .	\$	3,323,000

19 NEW SECTION. **Sec. 592. FOR CENTRAL WASHINGTON UNIVERSITY**

20 **Minor works: Preservation (94-1-005)**

21 **Reappropriation:**

22	CWU Cap Proj Acct--State . . . . .	\$	2,000,000
23	Prior Biennia (Expenditures) . . . . .	\$	1,562,000
24	Future Biennia (Projected Costs) . . . . .	\$	0
25			-----
26	TOTAL . . . . .	\$	3,562,000

27 NEW SECTION. **Sec. 593. FOR CENTRAL WASHINGTON UNIVERSITY**

28 **Underground tank replacement (94-1-007)**

29 **Reappropriation:**

30	St Bldg Constr Acct--State . . . . .	\$	100,000
31	Prior Biennia (Expenditures) . . . . .	\$	176,000
32	Future Biennia (Projected Costs) . . . . .	\$	0
33			-----
34	TOTAL . . . . .	\$	276,000

35 NEW SECTION. **Sec. 594. FOR CENTRAL WASHINGTON UNIVERSITY**

36 **Electrical cable replacement (94-1-008)**

37 **Reappropriation:**

38	St Bldg Constr Acct--State . . . . .	\$	50,000
39	Prior Biennia (Expenditures) . . . . .	\$	1,700,000
40	Future Biennia (Projected Costs) . . . . .	\$	0
41			-----
42	TOTAL . . . . .	\$	1,750,000

1 NEW SECTION. **Sec. 595. FOR CENTRAL WASHINGTON UNIVERSITY**

2 **Streamline replacement (94-1-009)**

3 **Reappropriation:**

4	St Bldg Constr Acct--State . . . . .	\$	790,000
5	Prior Biennia (Expenditures) . . . . .	\$	60,000
6	Future Biennia (Projected Costs) . . . . .	\$	0
7			-----
8	TOTAL . . . . .	\$	850,000

9 NEW SECTION. **Sec. 596. FOR CENTRAL WASHINGTON UNIVERSITY**

10 **Infrastructure savings (94-1-999)**

11 Projects that are completed in accordance with section 812 of this  
12 act that have been reviewed by the office of financial management may  
13 have their remaining funds transferred to this project for the  
14 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)  
15 electrical system repair; (4) steam and utility distribution system  
16 repair; (5) plumbing system repair; (6) heating, ventilation, and air  
17 conditioning repairs; and (7) emergency repairs due to natural  
18 disasters or accidents.

19 A report of any transfer effected under this section shall be  
20 filed with the legislative fiscal committees of the senate and house of  
21 representatives by the office of financial management.

22 **Reappropriation:**

23	St Bldg Constr Acct--State . . . . .	\$	1
24	Prior Biennia (Expenditures) . . . . .	\$	0
25	Future Biennia (Projected Costs) . . . . .	\$	0
26			-----
27	TOTAL . . . . .	\$	1

28 NEW SECTION. **Sec. 597. FOR CENTRAL WASHINGTON UNIVERSITY**

29 **Science Facility design and construction (94-2-002)**

30 The reappropriation in this section is subject to the review and  
31 allotment procedures under section 813 of this act.

32 **Reappropriation:**

33	CWU Cap Proj Acct--State . . . . .	\$	4,000,000
34	St Bldg Constr Acct--State . . . . .	\$	53,590,000
35			-----
36	Subtotal Reappropriation . . . . .	\$	57,590,000
37	Prior Biennia (Expenditures) . . . . .	\$	610,000
38	Future Biennia (Projected Costs) . . . . .	\$	0
39			-----
40	TOTAL . . . . .	\$	58,200,000

41 NEW SECTION. **Sec. 598. FOR CENTRAL WASHINGTON UNIVERSITY**

42 **Minor works: Program (94-2-006)**

43 **Reappropriation:**

44	CWU Cap Proj Acct . . . . .	\$	815,000
45	Prior Biennia (Expenditures) . . . . .	\$	1,692,000

1 Future Biennia (Projected Costs) . . . \$ 0  
 2 -----  
 3 TOTAL . . . . . \$ 2,507,000

4 NEW SECTION. Sec. 599. FOR CENTRAL WASHINGTON UNIVERSITY

5 **Black Hall--Design and construction:** To design and construct a  
 6 66,200 gross square foot addition to and complete remodel of the Black  
 7 Hall (94-2-010)

8 The appropriation in this section is subject to the review and  
 9 allotment procedures under section 813 of this act.

10 **Reappropriation:**  
 11 St Bldg Constr Acct--State . . . . . \$ 15,000  
 12 **Appropriation:**  
 13 CWU Cap Proj Acct--State . . . . . \$ 875,100  
 14 St Bldg Constr Acct--State . . . . . \$ 26,369,300  
 15 -----  
 16 Subtotal Appropriation . . . \$ 27,244,400  
 17 Prior Biennia (Expenditures) . . . . . \$ 144,000  
 18 Future Biennia (Projected Costs) . . . \$ 0  
 19 -----  
 20 TOTAL . . . . . \$ 27,403,400

21 NEW SECTION. Sec. 600. FOR CENTRAL WASHINGTON UNIVERSITY

22 **Minor works: Infrastructure preservation (96-1-040)**

23 The appropriation in this section is subject to the following  
 24 conditions and limitations:

25 (1) The appropriation shall support the detailed list of projects  
 26 maintained by the office of financial management.

27 (2) No money from this appropriation may be expended for  
 28 remodeling or repairing the president's residence.

29 **Appropriation:**  
 30 St Bldg Constr Acct--State . . . . . \$ 1,187,100  
 31 CWU Cap Proj Acct--State . . . . . \$ 1,112,900  
 32 -----  
 33 Subtotal Appropriation . . . \$ 2,300,000  
 34 Prior Biennia (Expenditures) . . . . . \$ 0  
 35 Future Biennia (Projected Costs) . . . \$ 6,000,000  
 36 -----  
 37 TOTAL . . . . . \$ 8,300,000

38 NEW SECTION. Sec. 601. FOR CENTRAL WASHINGTON UNIVERSITY

39 **Minor works: Preservation (96-1-120)**

40 The appropriation in this section is subject to the following  
 41 conditions and limitations:

42 (1) The appropriation shall support the detailed list of projects  
 43 maintained by the office of financial management.

44 (2) A maximum of \$85,000 from this appropriation may be expended  
 45 for remodeling the president's residence.

46 **Appropriation:**  
 47 CWU Cap Proj Acct--State . . . . . \$ 3,100,000

1	Prior Biennia (Expenditures) . . . . .	\$	0
2	Future Biennia (Projected Costs) . . . . .	\$	16,850,000
3			-----
4	TOTAL . . . . .	\$	19,950,000

5 NEW SECTION. **Sec. 602. FOR CENTRAL WASHINGTON UNIVERSITY**

6 **Hertz Hall addition (96-2-050)**

7 To conduct a predesign of the project described in this section in  
8 accordance with the predesign manual published by the office of  
9 financial management. Future appropriations for this project are  
10 subject to the submittal of completed predesign requirements on or  
11 before July 1, 1996.

12 **Appropriation:**

13	St Bldg Constr Acct--State . . . . .	\$	125,000
14	Prior Biennia (Expenditures) . . . . .	\$	0
15	Future Biennia (Projected Costs) . . . . .	\$	13,350,000
16			-----
17	TOTAL . . . . .	\$	13,475,000

18 NEW SECTION. **Sec. 603. FOR CENTRAL WASHINGTON UNIVERSITY**

19 **Minor works: Program (96-2-130)**

20 The appropriation in this section is subject to the following  
21 conditions and limitations:

22 (1) The appropriation shall support the detailed list of projects  
23 maintained by the office of financial management.

24 (2) No money from this appropriation may be expended for  
25 remodeling or repairing the president's residence.

26 **Appropriation:**

27	CWU Cap Proj Acct--State . . . . .	\$	2,500,000
28	Prior Biennia (Expenditures) . . . . .	\$	0
29	Future Biennia (Projected Costs) . . . . .	\$	11,110,000
30			-----
31	TOTAL . . . . .	\$	13,610,000

32 NEW SECTION. **Sec. 604. FOR THE EVERGREEN STATE COLLEGE**

33 **Campus: Air quality improvement (96-1-001)**

34 **Appropriation:**

35	TESC Cap Proj Acct--State . . . . .	\$	429,425
36	St Bldg Constr Acct . . . . .	\$	591,896
37			-----
38	Subtotal Appropriation . . . . .	\$	1,021,321
39	Prior Biennia (Expenditures) . . . . .	\$	0
40	Future Biennia (Projected Costs) . . . . .	\$	0
41			-----
42	TOTAL . . . . .	\$	1,021,321

43 NEW SECTION. **Sec. 605. FOR THE EVERGREEN STATE COLLEGE**

44 **Minor works: Preservation (96-1-002)**

1	<b>Appropriation:</b>		
2	TESC Cap Proj Acct--State . . . . .	\$	970,245
3	St Bldg Constr Acct--State . . . . .	\$	2,154,876
4			-----
5	Subtotal Appropriations . . . . .	\$	3,125,121
6	Prior Biennia (Expenditures) . . . . .	\$	0
7	Future Biennia (Projected Costs) . . . . .	\$	20,488,124
8			-----
9	TOTAL . . . . .	\$	23,613,245

10 NEW SECTION. **Sec. 606. FOR THE EVERGREEN STATE COLLEGE**

11 **Campus: Preservation (94-1-001)**

12	<b>Reappropriation:</b>		
13	St Bldg Constr Acct--State . . . . .	\$	150,000
14	Prior Biennia (Expenditures) . . . . .	\$	1,599,000
15	Future Biennia (Projected Costs) . . . . .	\$	0
16			-----
17	TOTAL . . . . .	\$	1,749,000

18 NEW SECTION. **Sec. 607. FOR THE EVERGREEN STATE COLLEGE**

19 **Classroom Facility: Longhouse design and construction (94-2-008)**

20 The reappropriation in this section is subject to the review and  
 21 allotment procedures under section 813 of this act.

22	<b>Reappropriation:</b>		
23	St Bldg Constr Acct--State . . . . .	\$	400,000
24	Prior Biennia (Expenditures) . . . . .	\$	1,800,000
25	Future Biennia (Projected Costs) . . . . .	\$	0
26			-----
27	TOTAL . . . . .	\$	2,200,000

28 NEW SECTION. **Sec. 608. FOR THE EVERGREEN STATE COLLEGE**

29 **Emergency repairs (96-1-003)**

30	<b>Appropriation:</b>		
31	TESC Cap Proj Acct--State . . . . .	\$	238,000
32	Prior Biennia (Expenditures) . . . . .	\$	0
33	Future Biennia (Projected Costs) . . . . .	\$	1,076,000
34			-----
35	TOTAL . . . . .	\$	1,314,000

36 NEW SECTION. **Sec. 609. FOR THE EVERGREEN STATE COLLEGE**

37 **Computer Network phase III (96-2-006)**

38	<b>Appropriation:</b>		
39	St Bldg Constr Acct--State . . . . .	\$	162,000
40	Prior Biennia (Expenditures) . . . . .	\$	0
41	Future Biennia (Projected Costs) . . . . .	\$	0
42			-----
43	TOTAL . . . . .	\$	162,000

1 NEW SECTION. **Sec. 610. FOR THE EVERGREEN STATE COLLEGE**

2 **Communications Building: Retrofit (96-2-007)**

3 **Appropriation:**

4	St Bldg Constr Acct--State . . . . .	\$	1,726,300
5	Prior Biennia (Expenditures) . . . . .	\$	0
6	Future Biennia (Projected Costs) . . . . .	\$	0
7			-----
8	TOTAL . . . . .	\$	1,726,300

9 NEW SECTION. **Sec. 611. FOR THE EVERGREEN STATE COLLEGE**

10 **Library Building renovation (96-2-009)**

11 **Appropriation:**

12	St Bldg Constr Acct--State . . . . .	\$	772,500
13	Prior Biennia (Expenditures) . . . . .	\$	0
14	Future Biennia (Projected Costs) . . . . .	\$	0
15			-----
16	TOTAL . . . . .	\$	772,500

17 NEW SECTION. **Sec. 612. FOR THE EVERGREEN STATE COLLEGE**

18 **Biology Laboratory: Retrofit (96-2-010)**

19 **Appropriation:**

20	St Bldg Constr Acct--State . . . . .	\$	78,800
21	Prior Biennia (Expenditures) . . . . .	\$	0
22	Future Biennia (Projected Costs) . . . . .	\$	0
23			-----
24	TOTAL . . . . .	\$	78,800

25 NEW SECTION. **Sec. 613. FOR THE JOINT CENTER FOR HIGHER EDUCATION**

26 **Riverpoint Campus: Design and construction (94-2-001)**

27 The reappropriation in this section is subject to the review and  
28 allotment procedures under section 813 of this act.

29 **Reappropriation:**

30	St Bldg Constr Acct--State . . . . .	\$	9,000,000
31	Prior Biennia (Expenditures) . . . . .	\$	8,000,000
32	Future Biennia (Projected Costs) . . . . .	\$	0
33			-----
34	TOTAL . . . . .	\$	17,000,000

35 NEW SECTION. **Sec. 614. FOR THE JOINT CENTER FOR HIGHER EDUCATION**

36 **Riverpoint Campus phase II: Predesign (96-2-001)**

37 To conduct a predesign of the project described in this section in  
38 accordance with the predesign manual published by the office of  
39 financial management. Future appropriations for this project are  
40 subject to the submittal of completed predesign requirements on or  
41 before July 1, 1996. The appropriation in this section is subject to  
42 the review and allotment requirements under sections 813 and 815 of  
43 this act.

1	<b>Appropriation:</b>	
2	St Bldg Constr Acct--State . . . . .	\$ 60,000
3	Prior Biennia (Expenditures) . . . . .	\$ 0
4	Future Biennia (Projected Costs) . . . . .	\$ 25,000,000
5		-----
6	TOTAL . . . . .	\$ 25,060,000

7 NEW SECTION. **Sec. 615. FOR WESTERN WASHINGTON UNIVERSITY**  
8 **Science facility phase II: Construction (92-1-007)**

9 The reappropriation in this section is subject to the review and  
10 allotment procedures under section 813 of this act.

11	<b>Reappropriation:</b>	
12	St Bldg Constr Acct . . . . .	\$ 2,400,000
13	Prior Biennia (Expenditures) . . . . .	\$ 17,650,533
14	Future Biennia (Projected Costs) . . . . .	\$ 0
15		-----
16	TOTAL . . . . .	\$ 20,050,553

17 NEW SECTION. **Sec. 616. FOR WESTERN WASHINGTON UNIVERSITY**  
18 **Fire detection systems (94-1-030)**

19	<b>Reappropriation:</b>	
20	St Bldg Constr Acct--State . . . . .	\$ 100,000
21	Prior Biennia (Expenditures) . . . . .	\$ 643,000
22	Future Biennia (Projected Costs) . . . . .	\$ 0
23		-----
24	TOTAL . . . . .	\$ 743,000

25 NEW SECTION. **Sec. 617. FOR WESTERN WASHINGTON UNIVERSITY**  
26 **Underground storage tank removal (94-1-032)**

27	<b>Reappropriation:</b>	
28	St Bldg Constr Acct--State . . . . .	\$ 58,200
29	Prior Biennia (Expenditures) . . . . .	\$ 1,800
30	Future Biennia (Projected Costs) . . . . .	\$ 0
31		-----
32	TOTAL . . . . .	\$ 60,000

33 NEW SECTION. **Sec. 618. FOR WESTERN WASHINGTON UNIVERSITY**  
34 **Pool chlorine gas system (94-1-033)**

35	<b>Reappropriation:</b>	
36	WWU Cap Proj Acct--State . . . . .	\$ 10,300
37	Prior Biennia (Expenditures) . . . . .	\$ 24,700
38	Future Biennia (Projected Costs) . . . . .	\$ 0
39		-----
40	TOTAL . . . . .	\$ 35,000

41 NEW SECTION. **Sec. 619. FOR WESTERN WASHINGTON UNIVERSITY**

1 Exterior and roofing renewal (94-1-034)

2 Reappropriation:

3	St Bldg Constr Acct--State . . . . .	\$	309,000
4	Prior Biennia (Expenditures) . . . . .	\$	292,000
5	Future Biennia (Projected Costs) . . . . .	\$	0
6			-----
7	TOTAL . . . . .	\$	601,000

8 NEW SECTION. Sec. 620. FOR WESTERN WASHINGTON UNIVERSITY

9 Boiler system (94-1-035)

10 Reappropriation:

11	WWU Cap Proj Acct--State . . . . .	\$	859,884
12	Prior Biennia (Expenditures) . . . . .	\$	40,116
13	Future Biennia (Projected Costs) . . . . .	\$	0
14			-----
15	TOTAL . . . . .	\$	900,000

16 NEW SECTION. Sec. 621. FOR WESTERN WASHINGTON UNIVERSITY

17 Utility upgrade (94-1-037)

18 Reappropriation:

19	St Bldg Constr Acct--State . . . . .	\$	103,000
20	Prior Biennia (Expenditures) . . . . .	\$	302,000
21	Future Biennia (Projected Costs) . . . . .	\$	0
22			-----
23	TOTAL . . . . .	\$	405,000

24 NEW SECTION. Sec. 622. FOR WESTERN WASHINGTON UNIVERSITY

25 Interior renewal (94-1-038)

26 Reappropriation:

27	WWU Cap Proj Acct--State . . . . .	\$	74,000
28	Prior Biennia (Expenditures) . . . . .	\$	24,000
29	Future Biennia (Projected Costs) . . . . .	\$	0
30			-----
31	TOTAL . . . . .	\$	98,000

32 NEW SECTION. Sec. 623. FOR WESTERN WASHINGTON UNIVERSITY

33 Interior painting (94-1-041)

34 Reappropriation:

35	WWU Cap Proj Acct--State . . . . .	\$	272,000
36	Prior Biennia (Expenditures) . . . . .	\$	129,000
37	Future Biennia (Projected Costs) . . . . .	\$	0
38			-----
39	TOTAL . . . . .	\$	401,000

40 NEW SECTION. Sec. 624. FOR WESTERN WASHINGTON UNIVERSITY

41 Infrastructure projects: Savings (94-1-999)

1 Projects that are completed in accordance with section 812 of this  
 2 act that have been reviewed by the office of financial management may  
 3 have their remaining funds transferred to this project for the  
 4 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)  
 5 electrical system repair; (4) steam and utility distribution system  
 6 repair; (5) plumbing system repair; (6) heating, ventilation, and air  
 7 conditioning repairs; and (7) emergency repairs due to natural  
 8 disasters or accidents.

9 A report of any transfer effected under this section shall be  
 10 filed with the legislative fiscal committees of the senate and house of  
 11 representatives by the office of financial management.

12 **Reappropriation:**

13	St Bldg Constr Acct--State . . . . .	\$	1
14	Prior Biennia (Expenditures) . . . . .	\$	0
15	Future Biennia (Projected Costs) . . . . .	\$	0
16			-----
17	TOTAL . . . . .	\$	1

18 NEW SECTION. **Sec. 625. FOR WESTERN WASHINGTON UNIVERSITY**

19 **Science facility phase III: Construction (94-2-014)**

20 The reappropriation in this section is subject to the review and  
 21 allotment procedures under section 813 of this act.

22 **Reappropriation:**

23	St Bldg Constr Acct--State . . . . .	\$	11,473,119
24	Prior Biennia (Expenditures) . . . . .	\$	96,988
25	Future Biennia (Projected Costs) . . . . .	\$	0
26			-----
27	TOTAL . . . . .	\$	11,570,107

28 NEW SECTION. **Sec. 626. FOR WESTERN WASHINGTON UNIVERSITY**

29 **Haggard Hall renovation and abatement: Construction (94-2-015)**

30 The appropriation in this section is subject to the review and  
 31 allotment procedures under section 813 of this act.

32 **Reappropriation:**

33	St Bldg Constr Acct--State . . . . .	\$	950,000
34	<b>Appropriation:</b>		
35	WWU Cap Proj Acct--State . . . . .	\$	3,735,420
36	St Bldg Constr Acct--State . . . . .	\$	17,352,985
37			-----
38	Subtotal Appropriation . . . . .	\$	21,088,405
39	Prior Biennia (Expenditures) . . . . .	\$	166,000
40	Future Biennia (Projected Costs) . . . . .	\$	0
41			-----
42	TOTAL . . . . .	\$	22,204,405

43 NEW SECTION. **Sec. 627. FOR WESTERN WASHINGTON UNIVERSITY**

44 **Minor works: Program (94-2-028)**

45 **Reappropriation:**

46	WWU Cap Proj Acct--State . . . . .	\$	3,200,000
----	------------------------------------	----	-----------

1	Prior Biennia (Expenditures) . . . . .	\$	2,900,000
2	Future Biennia (Projected Costs) . . . . .	\$	0
3			-----
4	TOTAL . . . . .	\$	6,100,000

5 NEW SECTION. **Sec. 628. FOR WESTERN WASHINGTON UNIVERSITY**

6 **Minor works: Preservation (96-1-030)**

7 The appropriation in this section shall support the detailed list  
8 of projects maintained by the office of financial management.

9 **Appropriation:**

10	St Bldg Constr Acct--State . . . . .	\$	1,300,000
11	Prior Biennia (Expenditures) . . . . .	\$	0
12	Future Biennia (Projected Costs) . . . . .	\$	9,200,000
13			-----
14	TOTAL . . . . .	\$	10,500,000

15 NEW SECTION. **Sec. 629. FOR WESTERN WASHINGTON UNIVERSITY**

16 **Minor works: Infrastructure preservation (96-1-061)**

17 The appropriation in this section shall support the detailed list  
18 of projects maintained by the office of financial management.

19 **Appropriation:**

20	St Bldg Constr Acct--State . . . . .	\$	1,500,000
21	Prior Biennia (Expenditures) . . . . .	\$	0
22	Future Biennia (Projected Costs) . . . . .	\$	4,400,000
23			-----
24	TOTAL . . . . .	\$	5,900,000

25 NEW SECTION. **Sec. 630. FOR WESTERN WASHINGTON UNIVERSITY**

26 **Campus Services Facility (96-2-025)**

27 **Appropriation:**

28	St Bldg Constr Acct--State . . . . .	\$	100,000
29	Prior Biennia (Expenditures) . . . . .	\$	0
30	Future Biennia (Projected Costs) . . . . .	\$	7,883,400
31			-----
32	TOTAL . . . . .	\$	7,983,400

33 NEW SECTION. **Sec. 631. FOR WESTERN WASHINGTON UNIVERSITY**

34 **Minor works: Program (96-2-028)**

35 The appropriation in this section shall support the detailed list  
36 of projects maintained by the office of financial management.

37 **Appropriation:**

38	WWU Cap Proj Acct--State . . . . .	\$	2,000,000
39	Prior Biennia (Expenditures) . . . . .	\$	0
40	Future Biennia (Projected Costs) . . . . .	\$	25,500,000
41			-----
42	TOTAL . . . . .	\$	27,500,000

1 NEW SECTION. **Sec. 632. FOR WESTERN WASHINGTON UNIVERSITY**

2 **Integrated signal distribution--Design:** To design a campus  
3 network system (96-2-056)

4 **Appropriation:**

5	WWU Cap Proj Acct--State . . . . .	\$	229,650
6	St Bldg Constr Acct--State . . . . .	\$	985,750
7			-----
8	Subtotal Appropriation . . . . .	\$	1,215,400
9	Prior Biennia (Expenditures) . . . . .	\$	0
10	Future Biennia (Projected Costs) . . . . .	\$	9,339,400
11			-----
12	TOTAL . . . . .	\$	10,554,800

13 NEW SECTION. **Sec. 633. FOR WESTERN WASHINGTON UNIVERSITY**

14 **Wilson Library renovation (96-2-057)**

15 To conduct a predesign of the project described in this section in  
16 accordance with the predesign manual published by the office of  
17 financial management. Future appropriations for this project are  
18 subject to the submittal of completed predesign requirements on or  
19 before July 1, 1996.

20 **Appropriation:**

21	St Bldg Constr Acct--State . . . . .	\$	105,000
22	Prior Biennia (Expenditures) . . . . .	\$	0
23	Future Biennia (Projected Costs) . . . . .	\$	8,331,900
24			-----
25	TOTAL . . . . .	\$	8,436,900

26 NEW SECTION. **Sec. 634. FOR THE WASHINGTON STATE HISTORICAL**  
27 **SOCIETY**

28 **Complete construction of Washington state History Museum (94-2-**  
29 **001)**

30 The appropriation in this section is subject to the following  
31 conditions and limitations:

32 (1) The reappropriation in this section is subject to the review  
33 and allotment procedures under section 813 of this act.

34 (2) The entire new appropriation in this section shall be provided  
35 as a grant to a local nonprofit organization to purchase land and  
36 provide exhibit space for the display of fossils.

37 **Reappropriation:**

38	St Bldg Constr Acct--State . . . . .	\$	6,859,978
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39 **Appropriation:**

40	St Bldg Constr Acct--State . . . . .	\$	50,000
41	Prior Biennia (Expenditures) . . . . .	\$	35,592,643
42	Future Biennia (Projected Costs) . . . . .	\$	0
43			-----
44	TOTAL . . . . .	\$	42,502,621

45 NEW SECTION. **Sec. 635. FOR THE WASHINGTON STATE HISTORICAL**  
46 **SOCIETY**

1 Stadium Way facility: Preservation (96-1-102)

2 Reappropriation:

3 St Bldg Constr Acct--State . . . . . \$ 60,000

4 Appropriation:

5 St Bldg Constr Acct--State . . . . . \$ 487,500

6 Prior Biennia (Expenditures) . . . . . \$ 1,254,500

7 Future Biennia (Projected Costs) . . . \$ 335,469

8 -----

9 TOTAL . . . . . \$ 2,137,469

10 NEW SECTION. Sec. 636. FOR THE WASHINGTON STATE HISTORICAL

11 SOCIETY

12 Bremerton Shellbanks Retreat: Preservation (96-1-103)

13 Appropriation:

14 St Bldg Constr Acct--State . . . . . \$ 68,000

15 Prior Biennia (Expenditures) . . . . . \$ 0

16 Future Biennia (Projected Costs) . . . \$ 250,000

17 -----

18 TOTAL . . . . . \$ 318,000

19 NEW SECTION. Sec. 637. FOR THE WASHINGTON STATE HISTORICAL

20 SOCIETY

21 State Capital Museum: Preservation (96-1-105)

22 Appropriation:

23 St Bldg Constr Acct--State . . . . . \$ 122,592

24 Prior Biennia (Expenditures) . . . . . \$ 107,500

25 Future Biennia (Projected Costs) . . . \$ 199,628

26 -----

27 TOTAL . . . . . \$ 429,720

28 NEW SECTION. Sec. 638. FOR THE WASHINGTON STATE HISTORICAL

29 SOCIETY

30 State Capital Museum: Compact storage (96-2-203)

31 Appropriation:

32 St Bldg Constr Acct--State . . . . . \$ 270,800

33 Prior Biennia (Expenditures) . . . . . \$ 0

34 Future Biennia (Projected Costs) . . . \$ 0

35 -----

36 TOTAL . . . . . \$ 270,800

37 NEW SECTION. Sec. 639. FOR THE WASHINGTON STATE HISTORICAL

38 SOCIETY

39 Stadium Way facility: Collection storage and access (96-2-204)

40 Appropriation:

41 St Bldg Constr Acct--State . . . . . \$ 230,600

1	Prior Biennia (Expenditures) . . . . .	\$	0
2	Future Biennia (Projected Costs) . . . . .	\$	1,420,000
3			-----
4	TOTAL . . . . .	\$	1,650,600

5        NEW SECTION.        **Sec. 640.        FOR THE EASTERN WASHINGTON STATE**  
6 **HISTORICAL SOCIETY**

7        **Campbell House restoration (86-1-002)**

8        **Reappropriation:**

9	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>30,000</b>
10	Prior Biennia (Expenditures) . . . . .	\$	100,500
11	Future Biennia (Projected Costs) . . . . .	\$	0
12			-----
13	TOTAL . . . . .	\$	130,500

14       NEW SECTION.        **Sec. 641.        FOR THE EASTERN WASHINGTON STATE**  
15 **HISTORICAL SOCIETY**

16       **Cheney Cowles Museum: Parking lot grading and resurfacing (96-1-**  
17 **002)**

18       **Appropriation:**

19	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>285,000</b>
20	Prior Biennia (Expenditures) . . . . .	\$	0
21	Future Biennia (Projected Costs) . . . . .	\$	0
22			-----
23	TOTAL . . . . .	\$	285,000

24       NEW SECTION.        **Sec. 642.        FOR THE EASTERN WASHINGTON STATE**  
25 **HISTORICAL SOCIETY**

26       **Cheney Cowles Museum: Preservation (96-1-004)**

27       **Appropriation:**

28	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>175,000</b>
29	Prior Biennia (Expenditures) . . . . .	\$	0
30	Future Biennia (Projected Costs) . . . . .	\$	700,000
31			-----
32	TOTAL . . . . .	\$	875,000

33       NEW SECTION.        **Sec. 643.        FOR THE STATE BOARD FOR COMMUNITY AND**  
34 **TECHNICAL COLLEGES**

35       **Learning Resource Center--Skagit Valley College Whidbey Campus**  
36 **(88-5-020)**

37       **Reappropriation:**

38	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>5,408</b>
39	Prior Biennia (Expenditures) . . . . .	\$	2,117,591
40	Future Biennia (Projected Costs) . . . . .	\$	0
41			-----
42	TOTAL . . . . .	\$	2,122,999



1	<b>Reappropriation:</b>		
2	St Bldg Constr Acct--State . . . . .	\$	20,846
3	Prior Biennia (Expenditures) . . . . .	\$	6,291,122
4	Future Biennia (Projected Costs) . . . . .	\$	0
5			-----
6	TOTAL . . . . .	\$	6,311,968

7        NEW SECTION.    **Sec. 649.    FOR THE STATE BOARD FOR COMMUNITY AND**  
8 **TECHNICAL COLLEGES**

9            **Construct Student Activity Center and Physical Education Building-**  
10 **-Seattle Central (88-5-028)**

11	<b>Reappropriation:</b>		
12	St Bldg Constr Acct--State . . . . .	\$	1,681,465
13	Prior Biennia (Expenditures) . . . . .	\$	9,519,434
14	Future Biennia (Projected Costs) . . . . .	\$	0
15			-----
16	TOTAL . . . . .	\$	11,200,899

17        NEW SECTION.    **Sec. 650.    FOR THE STATE BOARD FOR COMMUNITY AND**  
18 **TECHNICAL COLLEGES**

19            **Fire and security system repairs (90-1-004)**

20	<b>Reappropriation:</b>		
21	St Bldg Constr Acct--State . . . . .	\$	134,433
22	Prior Biennia (Expenditures) . . . . .	\$	236,508
23	Future Biennia (Projected Costs) . . . . .	\$	0
24			-----
25	TOTAL . . . . .	\$	370,941

26        NEW SECTION.    **Sec. 651.    FOR THE STATE BOARD FOR COMMUNITY AND**  
27 **TECHNICAL COLLEGES**

28            **Minor asbestos removal (90-1-008)**

29	<b>Reappropriation:</b>		
30	St Bldg Constr Acct--State . . . . .	\$	323,914
31	Prior Biennia (Expenditures) . . . . .	\$	992,167
32	Future Biennia (Projected Costs) . . . . .	\$	0
33			-----
34	TOTAL . . . . .	\$	1,316,081

35        NEW SECTION.    **Sec. 652.    FOR THE STATE BOARD FOR COMMUNITY AND**  
36 **TECHNICAL COLLEGES**

37            **Roof and structural repairs (90-2-002)**

38	<b>Reappropriation:</b>		
39	St Bldg Constr Acct--State . . . . .	\$	8,779
40	Prior Biennia (Expenditures) . . . . .	\$	706,514
41	Future Biennia (Projected Costs) . . . . .	\$	0

1			-----
2		TOTAL . . . . .	\$ 715,293
3	<u>NEW SECTION.</u>	<b>Sec. 653. FOR THE STATE BOARD FOR COMMUNITY AND</b>	
4	<b>TECHNICAL COLLEGES</b>		
5		<b>Heating, ventilation, and air conditioning and mechanical repairs</b>	
6		<b>(90-2-003)</b>	
7		<b>Reappropriation:</b>	
8		<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$ 50,944</b>
9		Prior Biennia (Expenditures) . . . . .	\$ 947,439
10		Future Biennia (Projected Costs) . . . . .	\$ 0
11			-----
12		TOTAL . . . . .	\$ 998,383
13	<u>NEW SECTION.</u>	<b>Sec. 654. FOR THE STATE BOARD FOR COMMUNITY AND</b>	
14	<b>TECHNICAL COLLEGES</b>		
15		<b>Facility repairs (90-3-007)</b>	
16		<b>Reappropriation:</b>	
17		<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$ 24,471</b>
18		Prior Biennia (Expenditures) . . . . .	\$ 503,545
19		Future Biennia (Projected Costs) . . . . .	\$ 0
20			-----
21		TOTAL . . . . .	\$ 528,016
22	<u>NEW SECTION.</u>	<b>Sec. 655. FOR THE STATE BOARD FOR COMMUNITY AND</b>	
23	<b>TECHNICAL COLLEGES</b>		
24		<b>Minor improvement projects (90-5-009)</b>	
25		<b>Reappropriation:</b>	
26		<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$ 120,737</b>
27		Prior Biennia (Expenditures) . . . . .	\$ 2,904,787
28		Future Biennia (Projected Costs) . . . . .	\$ 0
29			-----
30		TOTAL . . . . .	\$ 3,025,524
31	<u>NEW SECTION.</u>	<b>Sec. 656. FOR THE STATE BOARD FOR COMMUNITY AND</b>	
32	<b>TECHNICAL COLLEGES</b>		
33		<b>Construct Physical Education Facility--North Seattle Community</b>	
34		<b>College (90-5-011)</b>	
35		<b>Reappropriation:</b>	
36		<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$ 6,883,057</b>
37		Prior Biennia (Expenditures) . . . . .	\$ 1,671,143
38		Future Biennia (Projected Costs) . . . . .	\$ 0
39			-----
40		TOTAL . . . . .	\$ 8,554,200



1	<b>Reappropriation:</b>		
2	St Bldg Constr Acct--State . . . . .	\$	4,188,316
3	Prior Biennia (Expenditures) . . . . .	\$	1,193,777
4	Future Biennia (Projected Costs) . . . . .	\$	0
5			-----
6	TOTAL . . . . .	\$	5,382,093

7        NEW SECTION.    **Sec. 662.    FOR THE STATE BOARD FOR COMMUNITY AND**  
8 **TECHNICAL COLLEGES**

9        **Library addition--Skagit Valley College (90-5-017)**

10	<b>Reappropriation:</b>		
11	St Bldg Constr Acct--State . . . . .	\$	602,270
12	Prior Biennia (Expenditures) . . . . .	\$	1,403,729
13	Future Biennia (Projected Costs) . . . . .	\$	0
14			-----
15	TOTAL . . . . .	\$	2,005,999

16       NEW SECTION.    **Sec. 663.    FOR THE STATE BOARD FOR COMMUNITY AND**  
17 **TECHNICAL COLLEGES**

18       **Business Complex renovation--Clover Park Technical College (91-2-**  
19 **001)**

20	<b>Reappropriation:</b>		
21	St Bldg Constr Acct--State . . . . .	\$	26,062
22	Prior Biennia (Expenditures) . . . . .	\$	2,473,938
23	Future Biennia (Projected Costs) . . . . .	\$	0
24			-----
25	TOTAL . . . . .	\$	2,500,000

26       NEW SECTION.    **Sec. 664.    FOR THE STATE BOARD FOR COMMUNITY AND**  
27 **TECHNICAL COLLEGES**

28       **Administration Office renovation--Bellingham Technical College**  
29 **(91-3-002)**

30	<b>Reappropriation:</b>		
31	St Bldg Constr Acct--State . . . . .	\$	155,844
32	Prior Biennia (Expenditures) . . . . .	\$	1,456,156
33	Future Biennia (Projected Costs) . . . . .	\$	0
34			-----
35	TOTAL . . . . .	\$	1,612,000

36       NEW SECTION.    **Sec. 665.    FOR THE STATE BOARD FOR COMMUNITY AND**  
37 **TECHNICAL COLLEGES**

38       **Acquisition: Auto Shop--Olympic College (92-1-604)**

39	<b>Reappropriation:</b>		
40	St Bldg Constr Acct--State . . . . .	\$	575,155
41	Prior Biennia (Expenditures) . . . . .	\$	124,845
42	Future Biennia (Projected Costs) . . . . .	\$	0

1			-----
2		TOTAL . . . . .	\$ 700,000
3	<u>NEW SECTION.</u>	<b>Sec. 666. FOR THE STATE BOARD FOR COMMUNITY AND</b>	
4	<b>TECHNICAL COLLEGES</b>		
5		<b>Underground storage tank removal (92-2-102)</b>	
6		<b>Reappropriation:</b>	
7		St Bldg Constr Acct--State . . . . .	\$ 96,033
8		Prior Biennia (Expenditures) . . . . .	\$ 1,300,819
9		Future Biennia (Projected Costs) . . . . .	\$ 0
10			-----
11		TOTAL . . . . .	\$ 1,396,852
12	<u>NEW SECTION.</u>	<b>Sec. 667. FOR THE STATE BOARD FOR COMMUNITY AND</b>	
13	<b>TECHNICAL COLLEGES</b>		
14		<b>Legal and code requirement--Repairs (92-2-103)</b>	
15		<b>Reappropriation:</b>	
16		St Bldg Constr Acct--State . . . . .	\$ 340,786
17		Prior Biennia (Expenditures) . . . . .	\$ 831,214
18		Future Biennia (Projected Costs) . . . . .	\$ 0
19			-----
20		TOTAL . . . . .	\$ 1,172,000
21	<u>NEW SECTION.</u>	<b>Sec. 668. FOR THE STATE BOARD FOR COMMUNITY AND</b>	
22	<b>TECHNICAL COLLEGES</b>		
23		<b>Roof repairs (92-2-104)</b>	
24		<b>Reappropriation:</b>	
25		St Bldg Constr Acct--State . . . . .	\$ 373,515
26		Prior Biennia (Expenditures) . . . . .	\$ 7,083,485
27		Future Biennia (Projected Costs) . . . . .	\$ 0
28			-----
29		TOTAL . . . . .	\$ 7,457,000
30	<u>NEW SECTION.</u>	<b>Sec. 669. FOR THE STATE BOARD FOR COMMUNITY AND</b>	
31	<b>TECHNICAL COLLEGES</b>		
32		<b>Exterior and structure repairs (92-2-105)</b>	
33		<b>Reappropriation:</b>	
34		St Bldg Constr Acct--State . . . . .	\$ 138,431
35		Prior Biennia (Expenditures) . . . . .	\$ 678,569
36		Future Biennia (Projected Costs) . . . . .	\$ 0
37			-----
38		TOTAL . . . . .	\$ 817,000
39	<u>NEW SECTION.</u>	<b>Sec. 670. FOR THE STATE BOARD FOR COMMUNITY AND</b>	
40	<b>TECHNICAL COLLEGES</b>		

1 Heating, ventilation, and air conditioning repairs (92-2-106)  
 2 Reappropriation:  
 3 St Bldg Constr Acct--State . . . . . \$ 1,913,684  
 4 Prior Biennia (Expenditures) . . . . . \$ 1,160,315  
 5 Future Biennia (Projected Costs) . . . \$ 0  
 6 -----  
 7 TOTAL . . . . . \$ 3,073,999

8 NEW SECTION. Sec. 671. FOR THE STATE BOARD FOR COMMUNITY AND  
 9 TECHNICAL COLLEGES

10 Electrical repair (92-2-107)  
 11 Reappropriation:  
 12 St Bldg Constr Acct--State . . . . . \$ 174,538  
 13 Prior Biennia (Expenditures) . . . . . \$ 2,132,462  
 14 Future Biennia (Projected Costs) . . . \$ 0  
 15 -----  
 16 TOTAL . . . . . \$ 2,307,000

17 NEW SECTION. Sec. 672. FOR THE STATE BOARD FOR COMMUNITY AND  
 18 TECHNICAL COLLEGES

19 Mechanical repairs (92-2-108)  
 20 Reappropriation:  
 21 St Bldg Constr Acct--State . . . . . \$ 824,457  
 22 Prior Biennia (Expenditures) . . . . . \$ 1,683,543  
 23 Future Biennia (Projected Costs) . . . \$ 0  
 24 -----  
 25 TOTAL . . . . . \$ 2,508,000

26 NEW SECTION. Sec. 673. FOR THE STATE BOARD FOR COMMUNITY AND  
 27 TECHNICAL COLLEGES

28 Fire and security repairs (92-2-109)  
 29 Reappropriation:  
 30 St Bldg Constr Acct--State . . . . . \$ 418,730  
 31 Prior Biennia (Expenditures) . . . . . \$ 273,269  
 32 Future Biennia (Projected Costs) . . . \$ 0  
 33 -----  
 34 TOTAL . . . . . \$ 691,999

35 NEW SECTION. Sec. 674. FOR THE STATE BOARD FOR COMMUNITY AND  
 36 TECHNICAL COLLEGES

37 Interior repairs (92-2-110)  
 38 Reappropriation:  
 39 St Bldg Constr Acct--State . . . . . \$ 427,638  
 40 Prior Biennia (Expenditures) . . . . . \$ 1,012,361  
 41 Future Biennia (Projected Costs) . . . \$ 0

1  
2 TOTAL . . . . . \$ 1,439,999

3 NEW SECTION. Sec. 675. FOR THE STATE BOARD FOR COMMUNITY AND  
4 TECHNICAL COLLEGES

5 Site repairs (92-2-111)  
6 Reappropriation:  
7 St Bldg Constr Acct--State . . . . . \$ 98,377  
8 Prior Biennia (Expenditures) . . . . . \$ 1,230,622  
9 Future Biennia (Projected Costs) . . . . . \$ 0  
10 -----  
11 TOTAL . . . . . \$ 1,328,999

12 NEW SECTION. Sec. 676. FOR THE STATE BOARD FOR COMMUNITY AND  
13 TECHNICAL COLLEGES

14 Pool repairs (92-2-112)  
15 Reappropriation:  
16 St Bldg Constr Acct--State . . . . . \$ 5,133  
17 Prior Biennia (Expenditures) . . . . . \$ 594,867  
18 Future Biennia (Projected Costs) . . . . . \$ 0  
19 -----  
20 TOTAL . . . . . \$ 600,000

21 NEW SECTION. Sec. 677. FOR THE STATE BOARD FOR COMMUNITY AND  
22 TECHNICAL COLLEGES

23 Administration addition--Lake Washington Technical College (92-5-  
24 003)  
25 Reappropriation:  
26 St Bldg Constr Acct--State . . . . . \$ 2,498,016  
27 Prior Biennia (Expenditures) . . . . . \$ 6,644,183  
28 Future Biennia (Projected Costs) . . . . . \$ 0  
29 -----  
30 TOTAL . . . . . \$ 9,142,199

31 NEW SECTION. Sec. 678. FOR THE STATE BOARD FOR COMMUNITY AND  
32 TECHNICAL COLLEGES

33 Minor improvements (92-5-200)  
34 Reappropriation:  
35 St Bldg Constr Acct--State . . . . . \$ 1,979,165  
36 Prior Biennia (Expenditures) . . . . . \$ 14,950,834  
37 Future Biennia (Projected Costs) . . . . . \$ 0  
38 -----  
39 TOTAL . . . . . \$ 16,929,999



1	Prior Biennia (Expenditures) . . . . .	\$	4,170
2	Future Biennia (Projected Costs) . . . . .	\$	0
3			-----
4	TOTAL . . . . .	\$	202,000

5        NEW SECTION.    **Sec. 684.    FOR THE STATE BOARD FOR COMMUNITY AND**  
6 **TECHNICAL COLLEGES**

7        **Asbestos abatement (94-1-390)**

8	<b>Reappropriation:</b>		
9	St Bldg Constr Acct--State . . . . .	\$	326,887
10	Prior Biennia (Expenditures) . . . . .	\$	124,440
11	Future Biennia (Projected Costs) . . . . .	\$	0
12			-----
13	TOTAL . . . . .	\$	451,327

14       NEW SECTION.    **Sec. 685.    FOR THE STATE BOARD FOR COMMUNITY AND**  
15 **TECHNICAL COLLEGES**

16        **Renovate Seattle Vocational Institute facility: Top design and**  
17 **begin remodel on the first phase of improvements to Seattle Vocational**  
18 **Institute (94-1-733)**

19        The reappropriation in this section is subject to the review and  
20 allotment procedures under section 813 of this act.

21	<b>Reappropriation:</b>		
22	St Bldg Constr Acct--State . . . . .	\$	7,523,494
23	Prior Biennia (Expenditures) . . . . .	\$	59,506
24	Future Biennia (Projected Costs) . . . . .	\$	0
25			-----
26	TOTAL . . . . .	\$	7,583,000

27       NEW SECTION.    **Sec. 686.    FOR THE STATE BOARD FOR COMMUNITY AND**  
28 **TECHNICAL COLLEGES**

29        **Minor improvement projects (94-2-400)**

30	<b>Reappropriation:</b>		
31	St Bldg Constr Acct--State . . . . .	\$	7,640,466
32	Prior Biennia (Expenditures) . . . . .	\$	3,837,534
33	Future Biennia (Projected Costs) . . . . .	\$	0
34			-----
35	TOTAL . . . . .	\$	11,478,000

36       NEW SECTION.    **Sec. 687.    FOR THE STATE BOARD FOR COMMUNITY AND**  
37 **TECHNICAL COLLEGES**

38        **Minor improvement projects (94-2-500)**

39	<b>Reappropriation:</b>		
40	St Bldg Constr Acct--State . . . . .	\$	590,517
41	Prior Biennia (Expenditures) . . . . .	\$	38,483
42	Future Biennia (Projected Costs) . . . . .	\$	0

1  
2 TOTAL . . . . . \$ 629,000

3 NEW SECTION. Sec. 688. FOR THE STATE BOARD FOR COMMUNITY AND  
4 TECHNICAL COLLEGES

5 Construct Pierce College--Puyallup phase II (94-2-601)

6 The appropriation in this section is subject to the review and  
7 allotment procedures under section 813 of this act.

8 Reappropriation:  
9 St Bldg Constr Acct--State . . . . . \$ 862,234  
10 Appropriation:  
11 St Bldg Constr Acct--State . . . . . \$ 12,852,618  
12 Prior Biennia (Expenditures) . . . . . \$ 164,686  
13 Future Biennia (Projected Costs) . . . . . \$ 0  
14 -----  
15 TOTAL . . . . . \$ 13,879,538

16 NEW SECTION. Sec. 689. FOR THE STATE BOARD FOR COMMUNITY AND  
17 TECHNICAL COLLEGES

18 Construct Skagit Valley College Vocational Building (94-2-602)

19 The appropriation in this section is subject to the review and  
20 allotment procedures under section 813 of this act.

21 Reappropriation:  
22 St Bldg Constr Acct--State . . . . . \$ 152,981  
23 Appropriation:  
24 St Bldg Constr Acct--State . . . . . \$ 2,320,000  
25 Prior Biennia (Expenditures) . . . . . \$ 16,063  
26 Future Biennia (Projected Costs) . . . . . \$ 0  
27 -----  
28 TOTAL . . . . . \$ 2,489,044

29 NEW SECTION. Sec. 690. FOR THE STATE BOARD FOR COMMUNITY AND  
30 TECHNICAL COLLEGES

31 Construct Whatcom Community College Learning Resource Center, Fine  
32 Arts, Student Center (94-2-603)

33 The appropriation in this section is subject to the review and  
34 allotment procedures under section 813 of this act.

35 Reappropriation:  
36 St Bldg Constr Acct--State . . . . . \$ 342,967  
37 Appropriation:  
38 St Bldg Constr Acct--State . . . . . \$ 7,930,000  
39 Prior Biennia (Expenditures) . . . . . \$ 262,669  
40 Future Biennia (Projected Costs) . . . . . \$ 0  
41 -----  
42 TOTAL . . . . . \$ 8,535,636

1            NEW SECTION.    **Sec. 691.    FOR THE STATE BOARD FOR COMMUNITY AND**  
2 **TECHNICAL COLLEGES**

3            **Construct Edmonds Community College Classroom and Laboratory**  
4 **Building (94-2-604)**

5            The appropriation in this section is subject to the review and  
6 allotment procedures under section 813 of this act.

7	<b>Reappropriation:</b>		
8	St Bldg Constr Acct--State . . . . .	\$	728,058
9	<b>Appropriation:</b>		
10	St Bldg Constr Acct--State . . . . .	\$	12,343,480
11	Prior Biennia (Expenditures) . . . . .	\$	138,578
12	Future Biennia (Projected Costs) . . . . .	\$	0
13			-----
14	TOTAL . . . . .	\$	13,210,116

15           NEW SECTION.    **Sec. 692.    FOR THE STATE BOARD FOR COMMUNITY AND**  
16 **TECHNICAL COLLEGES**

17           **Construct South Puget Sound Community College Technical Education**  
18 **Building (94-2-605)**

19           The appropriation in this section is subject to the review and  
20 allotment procedures under section 813 of this act.

21	<b>Reappropriation:</b>		
22	St Bldg Constr Acct--State . . . . .	\$	512,534
23	<b>Appropriation:</b>		
24	St Bldg Constr Acct--State . . . . .	\$	6,430,000
25	Prior Biennia (Expenditures) . . . . .	\$	135,533
26	Future Biennia (Projected Costs) . . . . .	\$	0
27			-----
28	TOTAL . . . . .	\$	7,078,067

29           NEW SECTION.    **Sec. 693.    FOR THE STATE BOARD FOR COMMUNITY AND**  
30 **TECHNICAL COLLEGES**

31           **Construct Green River Community College Center for Information**  
32 **Technology (94-2-606)**

33	<b>Reappropriation:</b>		
34	St Bldg Constr Acct--State . . . . .	\$	1,069,426
35	<b>Appropriation:</b>		
36	St Bldg Constr Acct--State . . . . .	\$	16,800,000
37	Prior Biennia (Expenditures) . . . . .	\$	324,303
38	Future Biennia (Projected Costs) . . . . .	\$	0
39			-----
40	TOTAL . . . . .	\$	18,193,729

41           NEW SECTION.    **Sec. 694.    FOR THE STATE BOARD FOR COMMUNITY AND**  
42 **TECHNICAL COLLEGES**

43           **Predesign (94-2-650)**

44           **Reappropriation:**

1	St Bldg Constr Acct--State . . . . .	\$	43,379
2	Prior Biennia (Expenditures) . . . . .	\$	206,621
3	Future Biennia (Projected Costs) . . . . .	\$	0
4			-----
5	TOTAL . . . . .	\$	250,000

6        NEW SECTION.    **Sec. 695.    FOR THE STATE BOARD FOR COMMUNITY AND**  
7 **TECHNICAL COLLEGES**

8        **Acquisitions (94-2-700)**

9                **Reappropriation:**

10	St Bldg Constr Acct--State . . . . .	\$	28,591
11	Prior Biennia (Expenditures) . . . . .	\$	480,409
12	Future Biennia (Projected Costs) . . . . .	\$	0
13			-----
14	TOTAL . . . . .	\$	509,000

15       NEW SECTION.    **Sec. 696.    FOR THE STATE BOARD FOR COMMUNITY AND**  
16 **TECHNICAL COLLEGES**

17        **Americans with Disabilities Act projects (94-5-001)**

18                **Reappropriation:**

19	St Bldg Constr Acct--State . . . . .	\$	3,190,091
20	Prior Biennia (Expenditures) . . . . .	\$	231,807
21	Future Biennia (Projected Costs) . . . . .	\$	0
22			-----
23	TOTAL . . . . .	\$	3,421,898

24       NEW SECTION.    **Sec. 697.    FOR THE STATE BOARD FOR COMMUNITY AND**  
25 **TECHNICAL COLLEGES**

26        **Repair and minor improvement (96-1-001)**

27                **Appropriation:**

28	St Bldg Constr Acct--State . . . . .	\$	10,000,000
29	Prior Biennia (Expenditures) . . . . .	\$	0
30	Future Biennia (Projected Costs) . . . . .	\$	40,000,000
31			-----
32	TOTAL . . . . .	\$	50,000,000

33       NEW SECTION.    **Sec. 698.    FOR THE STATE BOARD FOR COMMUNITY AND**  
34 **TECHNICAL COLLEGES**

35        **Repair roofs (96-1-010)**

36                **Appropriation:**

37	St Bldg Constr Acct--State . . . . .	\$	5,406,000
38	Prior Biennia (Expenditures) . . . . .	\$	0
39	Future Biennia (Projected Costs) . . . . .	\$	16,000,000
40			-----
41	TOTAL . . . . .	\$	21,406,000

1        NEW SECTION.    **Sec. 699.    FOR THE STATE BOARD FOR COMMUNITY AND**  
2 **TECHNICAL COLLEGES**

3        **Repair heating, ventilation, and air conditioning (96-1-030)**

4        **Appropriation:**

5	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>7,588,000</b>
6	Prior Biennia (Expenditures) . . . . .	\$	0
7	Future Biennia (Projected Costs) . . . . .	\$	32,000,000
8			-----
9	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>39,588,000</b>

10        NEW SECTION.    **Sec. 700.    FOR THE STATE BOARD FOR COMMUNITY AND**  
11 **TECHNICAL COLLEGES**

12        **Repair mechanical (96-1-060)**

13        **Appropriation:**

14	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>1,262,000</b>
15	Prior Biennia (Expenditures) . . . . .	\$	0
16	Future Biennia (Projected Costs) . . . . .	\$	6,000,000
17			-----
18	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>7,262,000</b>

19        NEW SECTION.    **Sec. 701.    FOR THE STATE BOARD FOR COMMUNITY AND**  
20 **TECHNICAL COLLEGES**

21        **Repair electrical (96-1-080)**

22        **Appropriation:**

23	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>2,192,000</b>
24	Prior Biennia (Expenditures) . . . . .	\$	0
25	Future Biennia (Projected Costs) . . . . .	\$	8,000,000
26			-----
27	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>10,192,000</b>

28        NEW SECTION.    **Sec. 702.    FOR THE STATE BOARD FOR COMMUNITY AND**  
29 **TECHNICAL COLLEGES**

30        **Repair exterior (96-1-100)**

31        **Appropriation:**

32	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>2,419,000</b>
33	Prior Biennia (Expenditures) . . . . .	\$	0
34	Future Biennia (Projected Costs) . . . . .	\$	8,000,000
35			-----
36	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>10,419,000</b>

37        NEW SECTION.    **Sec. 703.    FOR THE STATE BOARD FOR COMMUNITY AND**  
38 **TECHNICAL COLLEGES**

39        **Repair interiors (96-1-120)**

40        **Appropriation:**

41	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>1,254,000</b>
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1	Prior Biennia (Expenditures) . . . . .	\$	0
2	Future Biennia (Projected Costs) . . . . .	\$	6,000,000
3			-----
4	TOTAL . . . . .	\$	7,254,000

5            NEW SECTION.    **Sec. 704.    FOR THE STATE BOARD FOR COMMUNITY AND**  
6 **TECHNICAL COLLEGES**

7            **Site improvements (96-1-140)**

8            **Appropriation:**

9	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>2,465,000</b>
10	Prior Biennia (Expenditures) . . . . .	\$	0
11	Future Biennia (Projected Costs) . . . . .	\$	8,000,000
12			-----
13	TOTAL . . . . .	\$	10,465,000

14           NEW SECTION.    **Sec. 705.    FOR THE STATE BOARD FOR COMMUNITY AND**  
15 **TECHNICAL COLLEGES**

16           **Infrastructure project savings (96-1-500)**

17           Projects that are completed in accordance with section 812 of this  
18 act that have been reviewed by the office of financial management may  
19 have their remaining funds transferred to this project for the  
20 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)  
21 electrical system repair; (4) steam and utility distribution system  
22 repair; (5) plumbing system repair; (6) heating, ventilation, and air  
23 conditioning repairs; and (7) emergency repairs due to natural  
24 disasters or accidents.

25           A report of any transfer effected under this section shall be  
26 filed with the legislative fiscal committees of the senate and house of  
27 representatives by the office of financial management.

28           **Reappropriation:**

29	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>1</b>
30	Prior Biennia (Expenditures) . . . . .	\$	0
31	Future Biennia (Projected Costs) . . . . .	\$	0
32			-----
33	TOTAL . . . . .	\$	1

34           NEW SECTION.    **Sec. 706.    FOR THE STATE BOARD FOR COMMUNITY AND**  
35 **TECHNICAL COLLEGES**

36           **Minor program remodel and improvements (96-2-199)**

37           **Appropriation:**

38	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>14,002,000</b>
39	Prior Biennia (Expenditures) . . . . .	\$	0
40	Future Biennia (Projected Costs) . . . . .	\$	56,000,000
41			-----
42	TOTAL . . . . .	\$	70,002,000

1            NEW SECTION.    **Sec. 707.    FOR THE STATE BOARD FOR COMMUNITY AND**  
2 **TECHNICAL COLLEGES**

3            **Project artwork consolidation account (96-2-400)**

4            **Appropriation:**

5	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>1</b>
6	Prior Biennia (Expenditures) . . . . .	\$	0
7	Future Biennia (Projected Costs) . . . . .	\$	0
8			-----
9	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>1</b>

10           NEW SECTION.    **Sec. 708.    FOR THE STATE BOARD FOR COMMUNITY AND**  
11 **TECHNICAL COLLEGES**

12           **North Seattle Community College:** To design a Vocational Technical  
13 Center Building and a separate Child Care Center **(96-2-651)**

14           The appropriation in this section is subject to the review and  
15 allotment procedures under section 813 of this act.

16           **Appropriation:**

17	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>895,712</b>
18	Prior Biennia (Expenditures) . . . . .	\$	43,512
19	Future Biennia (Projected Costs) . . . . .	\$	12,047,538
20			-----
21	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>12,986,762</b>

22           NEW SECTION.    **Sec. 709.    FOR THE STATE BOARD FOR COMMUNITY AND**  
23 **TECHNICAL COLLEGES**

24           **Everett Community College:** To procure land for a new access to  
25 the college and for a new Instruction Technology Center **(96-2-652)**

26           The appropriation in this section is subject to the review and  
27 allotment procedures under section 813 of this act.

28           **Appropriation:**

29	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>3,558,440</b>
30	Prior Biennia (Expenditures) . . . . .	\$	25,140
31	Future Biennia (Projected Costs) . . . . .	\$	12,251,270
32			-----
33	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>15,834,850</b>

34           NEW SECTION.    **Sec. 710.    FOR THE STATE BOARD FOR COMMUNITY AND**  
35 **TECHNICAL COLLEGES**

36           **South Seattle Community College:** To design the Integrated  
37 Learning Assistance Resource Center (ILARC) **(96-2-653)**

38           The appropriation in this section is subject to the review and  
39 allotment procedures under section 813 of this act.

40           **Appropriation:**

41	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>592,266</b>
42	Prior Biennia (Expenditures) . . . . .	\$	21,466
43	Future Biennia (Projected Costs) . . . . .	\$	7,064,600

1  
2 TOTAL . . . . . \$ 7,678,332

3 NEW SECTION. Sec. 711. FOR THE STATE BOARD FOR COMMUNITY AND  
4 TECHNICAL COLLEGES

5 Olympic College Satellite--Poulsbo: Design (96-2-654)

6 The appropriation in this section is subject to the review and  
7 allotment procedures in section 813 of this act.

8 **Appropriation:**  
9 St Bldg Constr Acct . . . . . \$ 755,000  
10 Prior Biennia (Expenditures) . . . . . \$ 26,359  
11 Future Biennia (Projected Costs) . . . . . \$ 10,248,000  
12 -----  
13 TOTAL . . . . . \$ 11,029,359

14 NEW SECTION. Sec. 712. FOR THE STATE BOARD FOR COMMUNITY AND  
15 TECHNICAL COLLEGES

16 Bellevue Community College Classroom/Laboratory Building: Design  
17 (96-2-655)

18 The appropriation in this section is subject to the review and  
19 allotment procedures in section 813 of this act.

20 **Appropriation:**  
21 St Bldg Constr Acct--State . . . . . \$ 587,000  
22 Prior Biennia (Expenditures) . . . . . \$ 34,423  
23 Future Biennia (Projected Costs) . . . . . \$ 9,116,160  
24 -----  
25 TOTAL . . . . . \$ 9,737,583

26 (End of part)



1 (a) Lease-purchase property from the department of natural  
2 resources on which Cedar Creek, Larch, and Olympic correctional centers  
3 are located for up to \$1,000,000; and

4 (b) Lease-develop with the option to purchase or lease-purchase  
5 240 work release beds in facilities throughout the state for  
6 \$10,080,000.

7 (3) Community and technical colleges:

8 (a) Enter into a financing contract on behalf of Clark College in  
9 the amount of \$4,200,000 and reserves pursuant to chapter 39.94 RCW, to  
10 purchase 12 acres and a 60,000 square foot building as an expansion  
11 site for the main campus.

12 (b) Enter into a long-term lease for Clover Park Technical College  
13 off-campus aircraft training programs;

14 (c) Purchase from local funds or enter into a financing contract  
15 on behalf of Edmonds Community College in the amount of \$2,000,000 and  
16 reserves pursuant to chapter 39.94 RCW, to purchase 3.3 acres and a  
17 67,000 square foot building to house classrooms, office facilities, and  
18 physical plant activities;

19 (d) Enter into a financing contract on behalf of Edmonds Community  
20 College in the amount of \$1,600,000 and reserves pursuant to chapter  
21 39.94 RCW, to purchase 1.2 acres and a 10,923 square foot building to  
22 house international programs and adult basic education and English as  
23 a second language instruction and student and faculty services;

24 (e) Purchase in a lump sum from local funds or enter into a  
25 financing contract on behalf of Edmonds Community College in the amount  
26 of \$2,600,000 and reserves pursuant to chapter 39.94 RCW, to purchase  
27 1.1 acres and a 32,000 square foot building to house the extended  
28 learning center. This facility is currently being leased and  
29 maintained by the college;

30 (f) Enter into a financing contract on behalf of Green River  
31 Community College in the amount of \$4,000,000 and reserves pursuant to  
32 chapter 39.94 RCW, to purchase a 28,000 square foot building, site and  
33 associated parking to house extension and business related programs;

34 (g) Enter into a financing contract on behalf of Highline  
35 Community College in the amount of \$300,000 and reserves pursuant to  
36 chapter 39.94 RCW, to purchase 0.45 acres and a 1,500 square foot  
37 building;

38 (h) Lease-purchase or enter into a financing contract on behalf of  
39 South Puget Sound Community College in the amount of \$1,400,000 and

1 reserves pursuant to chapter 39.94 RCW, to purchase 6.69 acres  
2 contiguous to the main campus;

3 (i) Lease-purchase or enter into a financing contract on behalf of  
4 Walla Walla Community College in the amount of \$1,000,000 and reserves  
5 pursuant to chapter 39.94 RCW, to purchase 18 acres of land and 27,500  
6 square feet of improvements contiguous to the site;

7 (j) Lease-purchase or enter into a financing contract on behalf of  
8 Wenatchee Valley College in the amount of \$250,000 and reserves  
9 pursuant to chapter 39.94 RCW, to purchase 3 acres of land and erect a  
10 7,500 square foot metal building to house physical plant shops.

11 (k) Lease-develop with option to purchase or enter into a  
12 financing contract on behalf of Wenatchee Valley College in the amount  
13 of \$150,000 and reserves pursuant to chapter 39.94 RCW, to purchase 2  
14 acres of land and construct additional parking for college faculty,  
15 staff, and students. This project is required by the City of Omak for  
16 the Wenatchee Valley College - North Campus;

17 (l) Lease-purchase or enter into a financing contract on behalf of  
18 Tacoma Community College in the amount of \$150,000 and reserves  
19 pursuant to chapter 39.94 RCW, to purchase 0.275 acres contiguous to  
20 the campus;

21 (m) Enter into a financing contract on behalf of Skagit Valley  
22 Community College in the amount of \$800,000 and reserves pursuant to  
23 chapter 39.94 RCW for the purchase and development of a 5,000 square  
24 foot educational and support services facility to provide instructional  
25 and meeting space for Skagit Valley Community College on San Juan  
26 Island;

27 (n) Lease-purchase or enter into a financing contract on behalf of  
28 Yakima Valley College in the amount of \$115,000 and reserves pursuant  
29 to chapter 39.94 RCW, to purchase two undeveloped lots adjacent to the  
30 campus for use as parking areas;

31 (o) Enter into a financing contract on behalf of Tacoma Community  
32 College in the amount of \$2,880,000 and reserves pursuant to chapter  
33 39.94 RCW, to purchase the Gig Harbor extension center and site;

34 (p) Enter into a financing contract on behalf of South Seattle  
35 Community College in the amount of \$5,350,000 and reserves pursuant to  
36 chapter 39.94 RCW, to purchase approximately 11.08 acres of land to  
37 accommodate expansion of the Duwamish industrial education center;

1 (q) Enter into a long-term lease in a 11,097 square foot former  
2 bank building in Enumclaw by Green River Community College extension  
3 program for approximately \$90,000;

4 (r) Enter into a financing contract on behalf of Bellingham  
5 Technical College in the amount of \$1,100,000 and reserves pursuant to  
6 chapter 39.94 RCW, to purchase approximately 8.5 acres of land to  
7 accommodate expansion of the Bellingham Technical College;

8 (s) Lease-develop with option to purchase or lease-purchase a  
9 central data processing and telecommunications facility to serve the 33  
10 community and technical colleges for \$5,000,000, subject to the  
11 approval of the office of financial management; and

12 (t) Lease-purchase 1.66 acres of land adjacent to Lake Washington  
13 Technical College for \$500,000;

14 (u) Lease-develop or lease-purchase property for the carpentry and  
15 electrical apprentice programs for Wenatchee Valley College for  
16 \$350,000;

17 (v) Acquire a residence that abuts the Bellevue Community College  
18 campus, valued at \$200,000, for use as an English language center and  
19 long term campus expansion;

20 (w) Enter into a financing contract on behalf of Columbia Basin  
21 College in the amount of \$3,000,000, plus financing expenses and  
22 reserves pursuant to chapter 39.94 RCW, for construction of a  
23 \$4,000,000 work force and vocational training facility. Columbia Basin  
24 College shall provide the balance of project cost in local funds; and

25 (x) Enter into a financing contract on behalf of Shoreline  
26 Community College in the amount of \$400,000, plus financing expenses  
27 and reserves pursuant to chapter 39.94 RCW, for construction of a  
28 \$3,500,000 vocational art facility. The balance of construction funds  
29 are appropriated in the capital budget.

30 (4) State parks and recreation:

31 Enter into a financing contract on behalf of state parks and  
32 recreation in the amount of \$600,000 and reserves pursuant to chapter  
33 39.94 RCW, to develop new campsite electrical hookups and expand group  
34 camp facilities statewide.

35 (5) Washington State University:

36 Enter into a financing contract for \$8,600,000 plus financing  
37 costs to construct a facility on the Vancouver Branch Campus. The  
38 facility will be leased to the federal general services administration  
39 to house the Cascades Volcano Observatory and the lease payments shall

1 reimburse Washington State University for the cost of the financing  
2 contract.

3 (6) Western Washington State University:

4 Lease-purchase property adjacent or near to the campus for future  
5 expansion for \$2,000,000.

6 (7) Washington state fruit commission:

7 Enter into a financing contract for the purpose of completing its  
8 new headquarters and visitor center facility in the principal amount of  
9 \$300,000 plus financing expenses and required reserves pursuant to  
10 chapter 39.94 RCW.

11 NEW SECTION. **Sec. 803.** COORDINATED FACILITY PLANNING AND SERVICE  
12 DELIVERY. The Washington state patrol, the department of licensing,  
13 and the department of ecology shall coordinate their activities when  
14 siting facilities and setting program delivery approaches related to  
15 vehicle licensing and registration. This action shall result in the  
16 coordination of driver and vehicle licensing, vehicle emission testing,  
17 and vehicle inspection service whenever practical in order to improve  
18 client services. Collocation should be considered along with options  
19 in the operating budget related to integration of programs and changes  
20 in assignment of responsibility among affected agencies.

21 NEW SECTION. **Sec. 804.** FOR THE ARTS COMMISSION--ART WORK  
22 ALLOWANCE POOLING. (1) One-half of one percent of moneys appropriated  
23 in this act for original construction or any major renovation or  
24 remodel work exceeding two hundred thousand dollars by colleges or  
25 universities is provided solely for the purposes of RCW 28B.10.027.  
26 The Washington state arts commission may combine the proceeds from  
27 individual projects in order to fund larger works of art or mobile art  
28 displays in consultation with the board of regents or trustees.

29 (2) One-half of one percent of moneys appropriated in this act for  
30 original construction of any public building by a state agency as  
31 defined in RCW 43.17.200 is provided solely for the purposes of RCW  
32 43.17.200. The Washington state arts commission may combine the  
33 proceeds from individual projects in order to fund larger works of art  
34 or mobile art displays in consultation with the state agency.

35 (3) At least eighty-five percent of the moneys spent by the  
36 Washington state arts commission during the 1995-97 biennium for the

1 purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 shall be spent  
2 solely for direct acquisition of works of art.

3 (4) The office of the state auditor shall audit the purchases of  
4 works of art under RCW 28A.335.210, 28B.10.027, and 43.17.200. The  
5 audit shall include, but is not limited to: The timeframes for  
6 purchase, delivery, and display of works of art; the costs of selecting  
7 and installing works of art and administration of the program; the  
8 extent of meaningful involvement from representatives of the display  
9 site or sites in selecting the art; the costs of individual  
10 acquisitions; and the biennial amount determined by the arts commission  
11 to be made available for the visual arts program. The auditor shall  
12 report its findings and any recommendations to the legislature by  
13 December 1, 1995.

14 NEW SECTION. **Sec. 805.** The amounts shown under the headings  
15 "Prior Biennia," "Future Biennia," and "Total" in this act are for  
16 informational purposes only and do not constitute legislative approval  
17 of these amounts.

18 NEW SECTION. **Sec. 806.** "Reappropriations" in this act are  
19 appropriations and, unless the context clearly provides otherwise, are  
20 subject to the relevant conditions and limitations applicable to  
21 appropriations. Reappropriations shall be limited to the unexpended  
22 balances remaining on June 30, 1995, in the 1993-95 biennial  
23 appropriations for each project.

24 NEW SECTION. **Sec. 807.** To carry out the provisions of this act,  
25 the governor may assign responsibility for predesign, design,  
26 construction, and other related activities to any appropriate agency.

27 NEW SECTION. **Sec. 808.** If any federal moneys appropriated by  
28 this act for capital projects are not received by the state, the  
29 department or agency to which the moneys were appropriated may replace  
30 the federal moneys with funds available from private or local sources.  
31 No replacement may occur under this section without the prior approval  
32 of the director of financial management in consultation with the senate  
33 committee on ways and means and the house of representatives committee  
34 on capital budget.

1           NEW SECTION.   **Sec. 809.**   (1) Unless otherwise stated, for all  
2 appropriations under this act that require a match of nonstate money or  
3 in-kind contributions, the following requirement, consistent with RCW  
4 43.88.150, shall apply: Expenditures of state money shall be timed so  
5 that the state share of project expenditures never exceeds the intended  
6 state share of total project costs.

7           (2) Provision of the full amount of required matching funds is not  
8 required to permit the expenditure of capital budget appropriations for  
9 phased projects if a proportional amount of the required matching funds  
10 is provided for each distinct, identifiable phase of the project.

11           NEW SECTION.   **Sec. 810.**   Notwithstanding any other provisions of  
12 law, for the 1995-97 biennium, transfers of reimbursement by the state  
13 treasurer to the general fund from the community college capital  
14 projects account for debt service payments made under Title 28B RCW  
15 shall occur only after such debt service payment has been made and only  
16 to the extent that funds are actually available to the account. Any  
17 unpaid reimbursements shall be a continuing obligation against the  
18 community college capital projects account until paid. The state board  
19 for community and technical colleges need not accumulate any specific  
20 balance in the community college capital projects account in  
21 anticipation of transfers to reimburse the general fund.

22           NEW SECTION.   **Sec. 811.**   Any capital improvements or capital  
23 projects involving construction or major expansion of a state office  
24 facility, including, but not limited to, district headquarters,  
25 detachment offices, and off-campus faculty offices, shall be reviewed  
26 by the office of financial management and the department of general  
27 administration for possible consolidation, collocation, and compliance  
28 with state office standards before allotment of funds. The intent of  
29 the requirement imposed by this section is to eliminate duplication and  
30 reduce total office space requirements where feasible, while ensuring  
31 proper service to the public.

32           NEW SECTION.   **Sec. 812.**   The governor, through the office of  
33 financial management, may authorize a transfer of appropriation  
34 authority provided for a capital project that is in excess of the  
35 amount required for the completion of such project to another capital  
36 project for which the appropriation is insufficient. No such transfer

1 may be used to expand the capacity of any facility beyond that intended  
2 by the legislature in making the appropriation. Such transfers may be  
3 effected only between capital appropriations to a specific department,  
4 commission, agency, or institution of higher education and only between  
5 capital projects that are funded from the same fund or account.

6 For purposes of this section, the governor may find that an amount  
7 is in excess of the amount required for the completion of a project  
8 only if: (1) The project as defined in the notes to the budget  
9 document is substantially complete and there are funds remaining; or  
10 (2) bids have been let on a project and it appears to a substantial  
11 certainty that the project as defined in the notes to the budget  
12 document can be completed within the biennium for less than the amount  
13 appropriated in this act.

14 For the purposes of this section, the legislature intends that  
15 each project be defined as proposed to the legislature in the  
16 governor's budget document, unless it clearly appears from the  
17 legislative history that the legislature intended to define the scope  
18 of a project in a different way.

19 A report of any transfer effected under this section except  
20 emergency projects or any transfer under \$250,000 shall be filed with  
21 the legislative fiscal committees of the senate and house of  
22 representatives by the director of financial management at least thirty  
23 days before the date the transfer is effected. The director shall  
24 report all emergency or smaller transfers within thirty days from the  
25 date of transfer.

26 NEW SECTION. **Sec. 813.** To ensure that major construction  
27 projects are carried out in accordance with legislative and executive  
28 intent, appropriations in this act referencing this section or in  
29 excess of \$5,000,000 shall not be expended until the office of  
30 financial management has reviewed the agency's predesign and other  
31 documents and approved an allotment for the project. The predesign  
32 document shall include but not be limited to program, site, and cost  
33 analysis in accordance with the predesign manual adopted by the office  
34 of financial management.

35 NEW SECTION. **Sec. 814.** Allotments for appropriations shall be  
36 provided in accordance with the capital project review requirements  
37 adopted by the office of financial management. The office of financial

1 management shall notify the house of representatives capital budget  
2 committee and the senate ways and means committee of allotment releases  
3 based on review by the office of financial management.

4 NEW SECTION. **Sec. 815.** Appropriations for design and  
5 construction of facilities on higher education branch campuses shall  
6 proceed only after funds are allotted to institutions of higher  
7 education on the basis of: (1) Comparable unit cost standards, as  
8 determined by the office of financial management in consultation with  
9 the higher education coordinating board; (2) costs consistent with  
10 other higher education teaching facilities in the state; (3) student  
11 full-time equivalent enrollment levels as established by the office of  
12 financial management in consultation with the higher education  
13 coordinating board; and (4) branch campus facility utilization policies  
14 and standards as determined by the office of financial management in  
15 consultation with the higher education coordinating board. The office  
16 of financial management shall report to the appropriate committees of  
17 the legislature, by December 1, 1996, the standards, policies and  
18 enrollment levels used as the basis for allotting funds for branch  
19 campus design and construction.

20 NEW SECTION. **Sec. 816.** The department of information services  
21 shall act as lead agency in coordinating video telecommunications  
22 services for state agencies. As lead agency, the department shall  
23 develop standards and common specifications for leased and purchased  
24 telecommunications equipment and assist state agencies in developing a  
25 video telecommunications expenditure plan. No agency may spend any  
26 portion of any appropriation in this act for new video  
27 telecommunications equipment, new video telecommunications  
28 transmission, or new video telecommunications systems without first  
29 complying with chapter 43.105 RCW, including but not limited to RCW  
30 43.105.041(2), and without first submitting a video telecommunications  
31 equipment expenditure plan, in accordance with the policies of the  
32 department of information services, for review and assessment by the  
33 department of information services under RCW 43.105.052. Before any  
34 such expenditure by a public school, a video telecommunications  
35 expenditure plan shall be approved by the superintendent of public  
36 instruction. The office of the superintendent of public instruction  
37 shall submit the plans to the department of information services in a

1 form prescribed by the department. The office of the superintendent of  
2 public instruction shall coordinate the use of the video  
3 telecommunications in public schools by providing educational  
4 information to local school districts and shall assist local school  
5 districts and educational service districts in telecommunications  
6 planning and curriculum development. Before any such expenditure by a  
7 public institution of postsecondary education, a telecommunications  
8 expenditure plan shall be approved by the higher education coordinating  
9 board. The higher education coordinating board shall coordinate the  
10 use of video telecommunications for instruction and instructional  
11 support in postsecondary education, including the review and approval  
12 of instructional telecommunications course offerings.

13 NEW SECTION. **Sec. 817.** PRIVATIZATION OF PRISONS AND JUVENILE  
14 REHABILITATION FACILITIES. (1) The legislature finds that the  
15 increasing cost of constructing and operating prisons and juvenile  
16 rehabilitation facilities requires that new and innovative strategies  
17 be developed to reduce costs. It is the purpose of this section to  
18 examine examples of privately operated and innovative publicly operated  
19 institutions from other states for possible application in Washington,  
20 and, if any options from these institutions are found to be feasible  
21 and desirable, to set up a framework for possible implementation of  
22 such options and other cost saving practices following review and  
23 approval by the legislature during the 1996 session.

24 (2) The legislative audit committee shall evaluate options to  
25 reduce the design, construction, and operating costs of prisons and  
26 juvenile rehabilitation facilities, based on benchmarks established in  
27 privately operated and innovative publicly operated institutions in  
28 other states. The evaluation shall include, at a minimum, options for  
29 privatizing the new multicustody institution proposed by the department  
30 of corrections and the basic training camp proposed by the department  
31 of social and health services. The evaluation shall also include the  
32 following elements:

33 (a) An itemized description of the current methods, policies, and  
34 costs used by the state to design, construct, and operate prisons and  
35 juvenile rehabilitation institutions;

36 (b) Benchmark examples of the methods, policies, and costs used by  
37 private vendors to design, construct, and operate prisons and juvenile  
38 rehabilitation institutions in other states; and

1 (c) A survey of private vendors to determine their estimated cost  
2 of designing, constructing, or operating institutions in Washington.  
3 The survey shall include three components:

4 (i) The cost of providing levels of service similar to that  
5 currently used by the state in existing institutions and the proposed  
6 multicustody prison and work training camp;

7 (ii) The cost of operating existing institutions and the proposed  
8 new institutions using vendor-prescribed methods and policies while  
9 meeting minimum constitutional requirements; and

10 (iii) The cost of designing, constructing, and operating  
11 institutions to vendor specifications while meeting minimum  
12 constitutional requirements.

13 Each item in the evaluation shall be presented to the legislature  
14 and governor in a format to allow direct comparison of methods,  
15 policies, and costs. To ensure comparability, the committee may adjust  
16 costs to reflect regional differences in wages, construction costs,  
17 land values, supplies, and other cost elements as determined by the  
18 committee.

19 (3) The legislative audit committee shall survey states that have  
20 contracted with private vendors for the design, construction, or  
21 operation of prisons or juvenile rehabilitation institutions to  
22 determine their fiscal, legal, and contractual experiences, including  
23 the implications for operating a privately run institution within a  
24 larger state-wide system.

25 (4) The department of corrections and the department of social and  
26 health services, in conjunction with the office of the attorney general  
27 and the legislative audit committee, shall develop prototype contracts  
28 and recommended competitive bidding procedures for the private design,  
29 construction, or operation, or combination thereof, of prison and  
30 juvenile rehabilitation facilities.

31 (5) The office of the attorney general shall identify potential  
32 legal constraints to implementing privatization of prisons or juvenile  
33 rehabilitation institutions, and shall report its findings and  
34 statutory changes to remove any such constraints to the legislative  
35 audit committee by October 1, 1995.

36 (6) The department of corrections and department of social and  
37 health services shall cooperate with the legislative audit committee in  
38 developing the evaluation by providing requested information in a  
39 timely manner.

1 (7) The evaluation, survey results, prototype contracts,  
2 recommended bidding process, and potential statutory changes shall be  
3 reported to the governor and appropriate committees of the legislature  
4 by December 1, 1995.

5 NEW SECTION. **Sec. 818.** No moneys in this act shall be used to  
6 develop facilities for juvenile offenders at Rainier school.

7 NEW SECTION. **Sec. 819.** STUDYING THE FEASIBILITY OF ESTABLISHING  
8 A POOLED REVENUE DISTRIBUTION SYSTEM FOR STATE TRUST LANDS. The board  
9 of natural resources shall evaluate the feasibility of establishing a  
10 pooled revenue distribution system for state lands, as defined in RCW  
11 79.01.004, to provide a more consistent and predictable revenue stream  
12 to trust beneficiaries. For the purposes of this section, a "pooled  
13 revenue distribution system" means a system that distributes revenues  
14 to each trust beneficiary based on the proportional net present value  
15 of revenue forecasted for each trust ownership over a defined time  
16 period. Actual revenue distribution to each trust during a fiscal  
17 period would be based on the assigned proportional benefit multiplied  
18 by the actual total revenues produced from all state lands during the  
19 period. The board shall report to the legislature on its evaluation,  
20 including any recommendations for implementation, by November 1, 1995.  
21 The report shall include necessary modifications to the legal framework  
22 governing state trust land revenues, and a proposed valuation  
23 methodology, as well as a forecast of potential revenue distributions  
24 using a pooled revenue distribution system.

25 NEW SECTION. **Sec. 820.** If any provision of this act or its  
26 application to any person or circumstance is held invalid, the  
27 remainder of the act or the application of the provision to other  
28 persons or circumstances is not affected.

29 NEW SECTION. **Sec. 821.** This act is necessary for the immediate  
30 preservation of the public peace, health, or safety, or support of the  
31 state government and its existing public institutions, and shall take  
32 effect immediately.

33 (End of part)

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